

SUMMARY SHEET
PROGRESS FOR ALL PROJECT (Month of January'2020)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to January 2020					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t		
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	8858	905	96	741	40	1741	
2	1.5MCCP	59000	10729	10531	New	1001193	47696	46	726	48469	76614	6508	12	199	6720	1077807	54205	58	926	10696	55189	3762
		0	0	-42	Reno	238	7	0	35	42	50	0	0	6	6	288	7	0	42	0	49	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	2464	5701	New	109545	4218	409	1019	5647	15457	580	36	22	637	125002	4798	445	1041	68	6284	1437
		0	0	0	Reno	3575	241	82	35	358	494	48	14	24	86	4069	289	96	59	0	444	
6	SDP	7300	1214	83	New	132267	6594	0	42	6636	8824	522	0	59	581	141091	7116	0	101	1357	7217	83
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	21195	5805	New	72722	2449	73	1614	4136	52536	1599	44	1520	3163	125258	4048	117	3134	250	7299	15386
		0	0	0	Reno	33858	952	50	976	1978	41717	935	21	1381	2337	75575	1887	71	2357	74	4315	
8	100% DMCS	39100	17900	21200	New	631699	29833	0	106	29939	105938	6230	0	114	6345	737637	36063	0	220	4556	36283	2813
		0	0	0	Reno	0	0	0	0	0	153	0	0	4	4	153	0	0	4	0	4	
9	URIDS RRRB	23500	16532	6968	New	98700	2815	204	2256	5275	66308	1507	43	2450	4000	165008	4321	247	4707	427	9275	10425
		0	0	0	Reno	36633	582	17	1389	1987	38440	642	40	1131	1813	75073	1223	56	2520	55	3800	
10	100% RRRB	38010	23574	14436	New	565389	24477	0	172	24648	136214	7796	1	218	8015	701603	32273	1	389	6329	32663	5240
		0	0	0	Reno	1253	65	0	6	71	0	27	0	9	36	1253	92	0	15	7	107	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	93608	74407	New	8847938	457030	2335	11449	470813	461941	24742	135	4583	29460	9309879	481772	2470	16032	34129	500273	38850
		0	0	-42	Reno	87767	2827	294	3525	6645	80854	1651	75	2556	4283	168621	4478	369	6081	177	10928	
TOTAL =		531664	93608	74404		8935705	459856	2628	14973	477458	542795	26393	211	7139	33743	9478500	486250	2839	22112	34306	511201	38850