

REVISED ANNUAL PROCUREMENT PLAN FOR GOODS, 2022-2023

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Agency

Bangladesh Rural Electrification Board

Total TK. In lac

60,384.002

Procuring Entity Name & Code

Project Director

Project Name & Code

Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division)

Bid Package No	Sub-Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ DMD-GF-1	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4.000	Planned Dates	17-May-23	27-May-23	24-Jun-23	1-Jul-23	8-Jul-23	15-Jul-23	13-Sep-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total								4.000									
MCEP/BREB/ DMD-GC-2	Lot-1	Dekstop/Laptop Computer, Printer, Scanner etc & Accessories as required	Nos.	5	RFQ	PD	Own Fund	3.750	Planned Dates	17-May-23	27-May-23	24-Jun-23	1-Jul-23	8-Jul-23	15-Jul-23	13-Sep-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total								3.750									
MCEP/BREB/ DMD-GA-3	Lot-1	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3.000	Planned Dates	17-May-23	27-May-23	24-Jun-23	1-Jul-23	8-Jul-23	15-Jul-23	13-Sep-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total								3.000									
MCEP/BREB/ DMD-GT-4	Lot-1	Motor Cycle	Nos.	25	DPM (NCT)	PD	Own Fund	50.000	Planned Dates	16-May-23	26-May-23	23-Jun-23	30-Jun-23	7-Jul-23	14-Jul-23	12-Sep-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total								50.000									
MCEP/BREB/ DMD-LH-G-7	Lot-1	Line Hardware	Nos.	Lot	OTM (ICT)	BREB Board	WB	2,900.000	Planned Dates	16-May-23	27-Jun-23	8-Aug-23	5-Sep-23	12-Sep-23	10-Oct-23	9-Apr-24	
									Planned Days	0	42	42	28	7	28	182	329
									Actual Dates								
Sub-Total								2,900.000									
MCEP/BREB/ DMD-I-G-8	Lot-1	Insulator	Nos.	276610	OTM (ICT)	BREB Board	WB	1,829.900	Planned Dates	17-Jul-22	28-Aug-22	9-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23	
									Planned Days	0	42	42	28	7	28	182	329
									Actual Dates	28-Aug-22	13-Oct-22	14-Nov-22	28-Nov-22	29-Nov-22	26-Dec-22	26-Jun-23	
Sub-Total								1,829.900									

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Project Director
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
MCEP/BREB/ DMD-C-G-9	Lot-1	Conductor & Wire (Bare, Insulated, Copper & Others)	Km.	12423	OTM (ICT)	CCGP	WB	11,671.270	Planned Dates	17-Jul-22	28-Aug-22	9-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23		
									Planned Days	0	42	42	42	7	28	182	343	
									Actual Dates	28-Aug-22	13-Oct-22	10-Nov-22	1-Mar-23	1-Mar-23	22-Mar-23	20-Sep-23		
	Lot-2		Km.	12423	OTM (ICT)	CCGP	WB	9,061.000	Planned Dates	20-May-23	1-Jul-23	12-Aug-23	23-Sep-23	30-Sep-23	28-Oct-23	27-Apr-24		
									Planned Days	0	42	42	42	7	28	182	343	
									Actual Dates									
	Lot-3		Km.	7500	OTM (ICT)	CCGP	WB	9,737.730	Planned Dates	17-Jul-22	28-Aug-22	9-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23		
									Planned Days	0	42	42	42	7	28	182	343	
									Actual Dates	28-Aug-22	13-Oct-22	10-Nov-22	1-Mar-23	1-Mar-23	22-Mar-23	20-Sep-23		
Sub-Total				32346				30,470.000										
MCEP/BREB/ DMD-UG-G-10	Lot-1	Underground Cable	Km.	Lot	OTM (ICT)	Ministry	WB	3,861.636	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	27-Nov-22	4-Dec-22	1-Jan-23	2-Jul-23		
									Planned Days	0	42	42	35	7	28	182	336	
									Actual Dates									
	Lot-2		Km.	Lot	OTM (ICT)	Ministry	WB	5,724.264	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	27-Nov-22	4-Dec-22	1-Jan-23	2-Jul-23		
									Planned Days	0	42	42	35	7	28	182	336	
									Actual Dates									
Sub-Total							9,585.900											
MCEP/BREB/ DMD-CG-G-11	Lot-1	Conductor & Guy Accessories	Set.	Lot	OTM (ICT)	BREB Board	WB	2,438.32	Planned Dates	24-Jul-22	4-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23		
									Planned Days	0	42	42	28	7	28	182	329	
									Actual Dates	7-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23	9-Nov-23		
Sub-Total							2,438.32											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
MCEP/BREB/DMD-SD-G-12	Lot-1	Cutout & Barrel	Nos.	37000	OTM (ICT)	HOPE	WB	835.27	Planned Dates	16-May-23	27-Jun-23	1-Aug-23	15-Aug-23	22-Aug-23	19-Sep-23	19-Mar-24		
									Planned Days	0	42	35	14	7	28	182	308	
									Actual Dates									
	Lot-2	Lightning Arrester	Nos.	30350	OTM (ICT)	HOPE	WB	630.50	Planned Dates	16-May-23	27-Jun-23	1-Aug-23	15-Aug-23	22-Aug-23	19-Sep-23	19-Mar-24		
									Planned Days	0	42	35	14	7	28	182	308	
									Actual Dates									
	Lot-3	Fuse link	Nos.	183978	OTM (ICT)	HOPE	WB	114.57	Planned Dates	16-May-23	27-Jun-23	1-Aug-23	15-Aug-23	22-Aug-23	19-Sep-23	19-Mar-24		
									Planned Days	0	42	35	14	7	28	182	308	
									Actual Dates									
Sub-Total				251328				1,580.34										
MCEP/BREB/DMD-Co-G-13	Lot-1	Connector	Nos.	Lot	OTM (ICT)	BREB Board	WB	775.44	Planned Dates	24-Jul-22	4-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23		
									Planned Days	0	42	42	28	7	28	182	329	
									Actual Dates	7-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23	9-Nov-23		
	Lot-2	Nos.	Lot	OTM (ICT)	BREB Board	WB	1,154.42	Planned Dates	24-Jul-22	4-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23			
								Planned Days	0	42	42	28	7	28	182	329		
								Actual Dates	7-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23	9-Nov-23			
Sub-Total				0				1,929.86										
MCEP/BREB/DMD-SPC-G-14	Lot-1	SPC Pole	Nos.	33846	OTM (ICT)	Ministry	WB	4,794.47	Planned Dates	16-May-23	27-Jun-23	8-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	16-Apr-24		
									Planned Days	0	42	42	35	7	28	182	336	
									Actual Dates									
MCEP/BREB/DMD-SPC-G-14	Lot-2	SPC Pole	Nos.	33845	OTM (ICT)	Ministry	WB	4,794.47	Planned Dates	16-May-23	27-Jun-23	8-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	16-Apr-24		
									Planned Days	0	42	42	35	7	28	182	336	
									Actual Dates									
Sub-Total				67,691				9,588.93										

Grand Total

60,384.00

Md. Awlad Hossain
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 Project Director
 MCEP (DMD), BREB, Dhaka
 16.05.2023