

ANNUAL PROCUREMENT PLAN
EX 2022-23

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director, BREB
 Project/Programme Name & Code : Solar Photovoltaic Pumping for Agricultural Irrigation/ 224244900

Project Cost (Tk. In Lac)
 Total: 39,374.92
 GoB: 6,890.60
 PA: 32,415.58
 Own Fund: 268.74

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est'd R/PPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
	SPIP-W-1	Design, Supply, Installation and Commissioning of SPV Pumping System in Bogura PBS-1.	Set	355 Set	OTM (ICT)	CCGP	ADB	3,498.60	Planned Dates Planned Days	31-Aug-19	12-Oct-19	11-Nov-19	26-Dec-19	2-Jan-20	30-Jan-20	152	25-Nov-20	
	SPIP-W-2	Design, Supply, Installation and Commissioning of SPV Pumping System in Rangpur PBS-2.	Set	350 Set	OTM (ICT)	CCGP	ADB	3,617.91	Planned Dates Planned Days Actual Dates	26-Aug-19	17-Oct-19	28-Jan-20	20-Oct-20	25-Oct-20	16-Nov-20	152	25-Dec-20	
	SPIP-W-3	Design, Supply, Installation and Commissioning of SPV Pumping System in Nogaon PBS-2.	Set	355 Set	OTM (ICT)	CCGP	ADB	3,831.24	Planned Dates Planned Days	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19	152	25-Oct-20	
	SPIP-W-4	Design, Supply, Installation and Commissioning of SPV Pumping System in Dinajpur PBS-1.	Set	345 Set	OTM (ICT)	CCGP	ADB	3,797.24	Planned Dates Planned Days Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21	152	25-Oct-20	
	SPIP-W-5	Design, Supply, Installation and Commissioning of SPV Pumping System in Thakurgaon PBS.	Set	345 Set	OTM (ICT)	CCGP	ADB	3,773.97	Planned Dates Planned Days Actual Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19	152	25-Oct-20	
	SPIP-W-6	Design, Supply, Installation and Commissioning of SPV Pumping System in Gopalganj, Faridpur, Madaripur, Comilla-1 and Feni PBS.	Set	250 Set	OTM (ICT)	CCGP	ADB	3,281.40	Planned Dates Planned Days Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21	152	25-Oct-20	
		Sub-total (SPIP-W-1 to 6):	Set	2,000			21,800.36											
	SPIP-W-7	Design, Supply, Installation and Commissioning of Grid Integration of Solar Irrigation Pumps	Set	2,000	OTM (ICT)	CCGP	ADB	8,993.36	Planned Dates Planned Days Actual Dates	30-Jun-21	11-Aug-21	10-Sep-21	25-Oct-21	1-Nov-21	29-Nov-21	152	25-Sep-22	
		Sub-total (SPIP-W-7):					8,993.36											
							Total Value of Works Procurement:		30,793.72									

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Bangladesh Rural Electrification Board (BREB)
Project Director, BREB
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SPIP-G-1	SPIP-G-1-001	Procurement of Transport Vehicles (Jeep and Double Cabin Pickup with Canopy)	Nos.	i) Jeep = 1 ii) Double Cabin Pickup with Canopy = 1	DPM (NCT)	HOPE	GOB	141.62	Planned Dates Planned Days	15-Mar-19 -	29-Mar-19 14	12-Apr-19 14	19-Apr-19 7	26-Apr-19 7	24-May-19 28	70	23-Jul-19 60
	SPIP-G-1-002	Procurement of Transport Vehicles (Motor Cycle)	Nos.	10	DPM (NCT)	HOPE	GOB	20.00	Planned Dates Planned Days Actual Dates	- - 14-Aug-22	28-Aug-22 14	11-Sep-22 14	18-Sep-22 7	25-Sep-22 7	23-Oct-22 28	70	22-Dec-22 80
SPIP-G-3		Desktop/Laptop Computer, Printer Scanner etc. & Accessories as required	Lot	-	RFQ	HOPE	GOB	2.92	Planned Dates Planned Days Actual Dates	18-Feb-19 - 18-Feb-19	4-Mar-19 14 3-Mar-19	18-Mar-19 14 20-Mar-19	25-Mar-19 7 24-Mar-19	1-Apr-19 7 27-Mar-19	8-Apr-19 7 27-Mar-19	49	8-May-19 30 2-Apr-19
	Total:								164.54								

[Signature]
26/06/22

(যোঃ সাকিল ইবনে সাদিক)
প্রকল্প পরিচালক
সেভেন-এই-সেভেন সার্ভিসেস প্রাইভেট লিমিটেড

Rafiq
26.06.22
(যোঃ সাকিল ইবনে সাদিক)
সংসদীয় প্রকৌশলী
এক্সিকিউটিভ অফিসার