


ANNUAL PROCUREMENT PLAN (GOODS)

FY-2022-2023

Fund In Lakh Taka		307622.50
Total		307622.50
GOB		56726.39
PA		170007.64
Own Fund		80888.47

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Project Director : Project Director
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Khulina Division) & 224337100

Package No.	Sub- Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Inviter/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18
Carried over from Fiscal Year 2021-2022																
MCEP/BREB/ KD-G-7	Lot-1	Line Hardware	Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	618.63 (C. Price: 1449.89)	Planned Dates 15-Jul-21 Planned Days 28	12-Aug-21 28	2-Sep-21 21	30-Sep-21 28	7-Oct-21 7	4-Nov-21 28		24-Feb-22 112
	Lot-2		Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	1455.00	Planned Dates 14-Nov-21 Planned Days 28	14-Dec-21 28	2-Sep-21 21	30-Sep-21 28	7-Oct-21 7	4-Nov-21 28		24-Feb-22 112
Sub-Total			Lot	Lot				2073.63	Planned Dates 14-Nov-21 Planned Days 28	14-Dec-21 28	16-Mar-22 21	11-Apr-21 28	12-Apr-22 7	10-May-22		
MCEP/BREB/ KD-G-9	Lot-1	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	976.40	Planned Dates 31-Jul-22 Planned Days 28	28-Aug-22 28	18-Sep-22 21	16-Oct-22 28	23-Oct-22 7	20-Nov-22 28		12-Mar-23 112
	Sub-Total			No	Lot			976.40	Planned Dates 14-Nov-21 Planned Days 28	14-Dec-21 28	16-Mar-22 21	12-Apr-21 28	12-Apr-22 7	10-May-22		
MCEP/BREB/ KD-G-11	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	CCGP	BREB	7503.46	Planned Dates 31-Mar-22 Planned Days 28	28-Apr-22 28	19-May-22 21	30-Jun-22 42	7-Jul-22 7	4-Aug-22 28		24-Nov-22 112
	Lot-2		km	Lot	OTM(NCT)	CCGP	BREB	7503.46	Planned Dates 16-Jun-22 Planned Days 28	18-Jul-22 28	18-Jul-22 21	30-Jun-22 42	7-Jul-22 7	4-Aug-22 28		24-Nov-22 112
	Lot-3		km	Lot	OTM(NCT)	CCGP	BREB	2092.00	Planned Dates 16-Jun-22 Planned Days 28	18-Jul-22 28	18-Jul-22 21	30-Jun-22 42	7-Jul-22 7	4-Aug-22 28		24-Nov-22 112
Sub-Total			km	Lot			17098.91	Planned Dates 29-Apr-21 Planned Days 42	10-Jun-21 42	1-Jul-21 21	29-Jul-21 28	5-Aug-21 7	2-Sep-21 28		20-Jan-22 140	
MCEP/BREB/ KD-G-13	Lot-1	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	469.86 (C. Price: 954.41)	Planned Dates 10-Jun-21 Planned Days 28	24-Aug-21 28	4-Nov-21 21	14-Dec-21 21	14-Dec-21 21	10-Jan-22 21		
	Sub-Total			Lot	Lot			469.86	Planned Dates 16-Jun-22 Planned Days 28	18-Jul-22 28	18-Jul-22 21	30-Jun-22 42	7-Jul-22 7	4-Aug-22 28		


(Md. Shariful Islam)
 Deputy Director (Tech.)
 MCEP (Khulina Division)
 BREB, Dhaka


(Syed Mahbubur Rahman)
 Project Director
 MCEP (Khulina Division)
 BREB, Dhaka


Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
MCEP/BREB/ KD-G-14/1	2	3	4	5	6	7	8	1528.20	10	11	12	13	14	15	16	17	18	
		Distribution Transformer	No	2500	OCB (National)	HOPE	ADB		Planned Dates	31-Mar-22	12-Jun-22	2-Jun-22	16-Jun-22	23-Jun-22	21-Jul-22			8-Dec-22
		Sub-Total	No	2500					Actual Dates	9-Jun-22	21-Jul-22							
MCEP/BREB/ KD-G-17	Lot-1	Connector	No	Lot	OCB (National)	HOPE	ADB	338.57	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		6-Jan-22	
			No	Lot	OCB (National)	HOPE	ADB	Planned Dates		42	21	14	14	7	28	112	140	
		Sub-Total	No	Lot				Actual Dates	17-Aug-21	29-Sep-21	7-Apr-22	10-May-21	16-May-22	12-Jun-22				
MCEP/BREB/ KD-G-18	Lot-1/1	Guy & grounding wire	km	1160	OCB (National)	BREB Board	ADB	1025.00	Planned Dates	31-Mar-22	12-May-22	2-Jun-22	30-Jun-22	7-Jul-22	4-Aug-22		22-Dec-22	
			No	Lot				Planned Dates		42	21	28	28	7	28	126	140	
		Sub-Total	No	Lot				Actual Dates	9-Jun-22	21-Jul-22								
MCEP/BREB/ KD-G-19		Power Transformer	No	20	OCB (National)	Ministry	ADB	295.30	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	7-Sep-21	14-Sep-21	12-Oct-21		1-Mar-22	
			No	20				Planned Dates		42	21	35	35	7	28	133	140	
		Sub-Total	No	20				Actual Dates	17-Aug-21	29-Sep-21	30-Nov-21	29-Dec-21	29-Dec-21	29-Dec-21	25-Jan-22			
MCEP/BREB/ KD-G-20	Lot-1	33kv/ 11 kv ACR	No	34	OCB (National)	HOPE	ADB	214.05	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		8-Feb-22	
			No	34				Planned Dates		42	21	14	14	7	28	112	140	
		Sub-Total	No	34				Actual Dates	10-Jun-21	24-Aug-21	4-Nov-21	13-Dec-21	13-Dec-21	13-Dec-21	9-Jan-22			
MCEP/BREB/ KD-G-21	Lot-1	SPC Poles	No	32400	OCB (National)	CCGP	ADB	1481.44	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		3-Feb-22	
	Lot-2		No	32400				Planned Dates		42	21	42	42	7	28	140	140	
	Lot-3		No	32396				Actual Dates	19-May-21	24-Aug-21	4-Nov-21	18-Jan-22	20-Jan-22	16-Feb-22	16-Feb-22		3-Feb-22	
	Sub-Total	No	97196				2275.62	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	12-Aug-21	12-Aug-21	19-Aug-21	16-Sep-21	140	140	
			No	3075	e-GP OTM(NCT)	HOPE	BREB	6091.24	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
MCEP/BREB/ KD-G-24	Lot-1	Wooden Pole	No	3075	e-GP OTM(NCT)	HOPE	BREB	951.67	Planned Dates		28	21	14	7	28	98	112	
	Lot-2		No	3075				Actual Dates	14-Nov-21	14-Dec-21	16-Mar-22	20-Mar-22	22-Mar-22	19-Apr-21				
		Sub-Total	No	6150				952.94	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
			No	3075	e-GP OTM(NCT)	HOPE	BREB	1904.61	Planned Dates		28	21	14	7	28	98	112	
			No	6150				Actual Dates	14-Nov-21	14-Dec-21	16-Mar-22	20-Mar-22	22-Mar-22	19-Apr-21				


(Syed Mahbubur Rahman)
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(Muhammed Abdurrazzaman Khan)
Assistant Engineer
MCEP (Khulna Division)
BREB, Dhaka


Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost/ Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18	
	Lot-1	Cross-arm	Nos	lot	e-GP OTM(NCT)	BREB Board	BREB	800.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21		24-Feb-22	
MCEP/BREB/ KD-G-25	Lot-2		Nos	lot	e-GP OTM(NCT)	BREB Board	BREB	1232.44	Planned Dates	29-Jun-22	28-Jul-22	19-May-22	16-Jun-22	23-Jun-22	21-Jul-22		112	
		Sub-Total	Nos	lot				2032.44										
MCEP/BREB/ KD-G-27	Lot-1	Sub-station Switch, CT & PT	Nos	lot	e-GP OTM(NCT)	HOPE	BREB	213.00	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
	Lot-2		Nos	lot	e-GP OTM(NCT)	HOPE	BREB	525.33	Planned Dates	1-Feb-22	3-Mar-22	12-May-22	24-May-22	25-May-22	22-Jun-22		112	
		Sub-Total	Nos	lot				738.33										
MCEP/BREB/ KD-G-28	Lot-1	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	HOPE	BREB	43.58	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
			Nos	6890				(C. Price: 169.63)	Actual Dates	1-Feb-22	3-Mar-22	19-May-22	24-May-22	25-May-22	31-May-22		112	
MCEP/BREB/ KD-G-29		33 KV VCB with CT/PT & control Cable	Nos	35	OCB (National)	HOPE	ADB	467.72	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		8-Feb-22	
			Nos	35				467.72	Planned Dates	10-Jun-21	24-Aug-21	4-Nov-21	13-Dec-21	13-Dec-21	9-Jan-22		140	
		Sub-Total	Nos	35				467.72										
								35,297.84	Total (Carried over from Fiscal Year 2021-2022) =									
For Fiscal Year 2022-2023																		
MCEP/BREB/ KD-G-8		Line Hardware	Lot	lot	e-GP OTM(NCT)	HOPE	BREB	1172.50	Planned Dates	31-Jul-22	28-Aug-22	18-Sep-22	16-Oct-22	23-Oct-22	20-Nov-22		12-Mar-23	
			Lot	lot					1172.50	Planned Dates								112
MCEP/BREB/ KD-G-9	Lot-2	Insulator	No	lot	e-GP OTM(NCT)	BREB Board	BREB	1068.54	Planned Dates	31-Jul-22	28-Aug-22	18-Sep-22	16-Oct-22	23-Oct-22	20-Nov-22		12-Mar-23	
			No	lot					1068.54	Planned Dates								112
		Sub-Total	No	lot				1068.54										

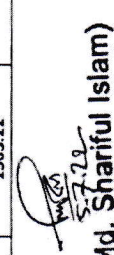

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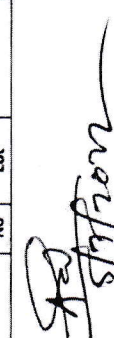

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(Syed Mahabubur Rahman)
Project Director
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Package No.	Sub-Package No.	Description of Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to completion of Contract	Signature		
MCEP/BREB/ KD-G-10	1	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18		
	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	Ministry	BREB	8047.00	Planned Dates Planned Days Actual Dates	25-Jul-22 - -	22-Aug-22 28	12-Sep-22 21	24-Oct-22 42	31-Oct-22 7	28-Nov-22 28	126	20-Mar-23 112		
	Lot-2	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	Ministry	BREB	953.00	Planned Dates Planned Days Actual Dates	25-Jul-22 - -	22-Aug-22 28	12-Sep-22 21	24-Oct-22 42	31-Oct-22 7	28-Nov-22 28	126	20-Mar-23 112		
Sub-Total				km	Lot			9000.00											
MCEP/BREB/ KD-G-12	Lot-1	Conductor & wire (Underground Cable)	km	85	OCB (National)	Ministry	ADB	5362.64	Planned Dates Planned Days Actual Dates	28-Jul-22 - -	8-Sep-22 42	29-Sep-22 21	10-Nov-22 42	17-Nov-22 7	15-Dec-22 28	140	4-May-23 140		
	Lot-2	Conductor & wire (Underground Cable)	km	105	OCB (National)	Ministry	ADB	3729.26	Planned Dates Planned Days Actual Dates	28-Jul-22 - -	8-Sep-22 42	29-Sep-22 21	10-Nov-22 42	17-Nov-22 7	15-Dec-22 28	140	4-May-23 140		
	Sub-Total				km	190			9091.90										
MCEP/BREB/ KD-G-13	Lot-2	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	1682.63	Planned Dates Planned Days Actual Dates	15-Dec-22 - -	26-Jan-23 42	16-Feb-23 21	16-Mar-23 28	23-Mar-23 7	20-Apr-23 28	126	7-Sep-23 140		
	Sub-Total				Lot			1682.63											
	Sub-Total				No	Lot			782.47										
MCEP/BREB/ KD-G-15/1	-	Sectionalising devices	No	Lot	OCB (National)	HOPE	ADB	782.47	Planned Dates Planned Days Actual Dates	31-Jul-22 - -	11-Sep-22 42	2-Oct-22 21	16-Oct-22 14	23-Oct-22 7	20-Nov-22 28	112	9-Apr-23 140		
	Sub-Total				No	Lot		782.47											
	Sub-Total				No	Lot			144.07										
MCEP/BREB/ KD-G-16	-	Fuse Link	No	Lot	OCB (National)	HOPE	ADB	144.07	Planned Dates Planned Days Actual Dates	28-Jul-22 - -	8-Sep-22 42	29-Sep-22 21	13-Oct-22 14	20-Oct-22 7	17-Nov-22 28	112	6-Apr-23 140		
	Sub-Total				No	Lot		144.07											
	Sub-Total				No	Lot			681.61										
MCEP/BREB/ KD-G-17	Lot-2	Connector	No	Lot	OCB (National)	HOPE	ADB	681.61	Planned Dates Planned Days Actual Dates	15-Dec-22 - -	26-Jan-23 42	16-Feb-23 21	2-Mar-23 14	9-Mar-23 7	6-Apr-23 28	112	24-Aug-23 140		
	Lot-3	Connector	No	Lot	OCB (National)	HOPE	ADB	681.61	Planned Dates Planned Days Actual Dates	15-Dec-22 - -	26-Jan-23 42	16-Feb-23 21	2-Mar-23 14	9-Mar-23 7	6-Apr-23 28	112	24-Aug-23 140		
	Sub-Total				No	Lot		1363.22											


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(Muhammad Asaduzzaman Khan)
Assistant Engineer
MCEP (Khulna Division)
BREB, Dhaka

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost/ Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to completion of Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-G-18	Lot-2	Guy & grounding wire	km	2936	OCB (National)	BREB Board	ADB	1429.92	Planned Dates Planned Days Actual Dates	15-Dec-22 - -	26-Jan-23 42 -	16-Feb-23 21 -	16-Mar-23 28 -	23-Mar-23 7 -	20-Apr-23 28 -	126	7-Sep-23 140	
		Sub-Total	No	2936				1429.92										
MCEP/BREB/ KD-G-20	Lot-2	33kv/ 11 KV ACR	No	34	OCB (National)	HOPE	ADB	180.49	Planned Dates Planned Days Actual Dates	16-Aug-22 -	27-Sep-22 42 -	18-Oct-22 21 -	1-Nov-22 14 -	8-Nov-22 7 -	6-Dec-22 28 -	112	25-Apr-23 140	
		Sub-Total	No	34				180.49										
MCEP/BREB/ KD-G-22	Lot-1	SPC Poles	No	24300	OCB (National)	CCGP	ADB	6609.69	Planned Dates Planned Days Actual Dates	31-Jul-22 -	11-Sep-22 42 -	2-Oct-22 21 -	13-Nov-22 42 -	20-Nov-22 7 -	18-Dec-22 28 -	140	7-May-23 140	
	Lot-2		No	24300	OCB (National)	CCGP	ADB	6609.69	Planned Dates Planned Days Actual Dates	31-Jul-22 -	11-Sep-22 42 -	2-Oct-22 21 -	13-Nov-22 42 -	20-Nov-22 7 -	18-Dec-22 28 -	140	7-May-23 140	
	Lot-3		No	24297	OCB (National)	CCGP	ADB	6609.69	Planned Dates Planned Days Actual Dates	31-Jul-22 -	11-Sep-22 42 -	2-Oct-22 21 -	13-Nov-22 42 -	20-Nov-22 7 -	18-Dec-22 28 -	140	7-May-23 140	
		Sub-Total	No	72897				19829.07										
MCEP/BREB/ KD-G-28	Lot-2	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	HOPE	BREB	474.61	Planned Dates Planned Days Actual Dates	15-Dec-22 -	12-Jan-23 28 -	2-Feb-23 21 -	16-Feb-23 14 -	23-Feb-23 7 -	23-Mar-23 28 -	98	13-Jul-23 112	
		Sub-Total	Nos	6890				474.61										
MCEP/BREB/ KD-G-30	Lot-1	Emergency tools and equipments for speedy restoration of electric networks after disaster	Nos	18	OTM(NCT)	Ministry	BREB	422.10	Planned Dates Planned Days Actual Dates	16-Aug-22 -	13-Sep-22 28 -	4-Oct-22 21 -	8-Nov-22 35 -	15-Nov-22 7 -	13-Dec-22 28 -	119	4-Apr-23 112	
	Lot-2		Nos	10	OTM(NCT)	Ministry	BREB	2329.00	Planned Dates Planned Days Actual Dates	16-Aug-22 -	13-Sep-22 28 -	4-Oct-22 21 -	8-Nov-22 35 -	15-Nov-22 7 -	13-Dec-22 28 -	119	4-Apr-23 112	
	Lot-3		Nos	425	OTM(NCT)	Ministry	BREB	366.47	Planned Dates Planned Days Actual Dates	16-Aug-22 -	13-Sep-22 28 -	4-Oct-22 21 -	8-Nov-22 35 -	15-Nov-22 7 -	13-Dec-22 28 -	119	4-Apr-23 112	
	Lot-4		Nos	2026	OTM(NCT)	Ministry	BREB	1043.95	Planned Dates Planned Days Actual Dates	16-Aug-22 -	13-Sep-22 28 -	4-Oct-22 21 -	8-Nov-22 35 -	15-Nov-22 7 -	13-Dec-22 28 -	119	4-Apr-23 112	
		Sub-Total	Nos	2479				4161.52										
Grand Total =								50,380.94	Total (For Fiscal Year 2022-2023) =									85,678.78

(Signature)
 (Syed Mububur Rahman)
 Project Director
 MCEP (Khuina Division)
 BREB, Dhaka

(Signature)
 (Md. Shariful Islam)
 Deputy Director (Tech.)
 MCEP (Khuina Division)
 BREB, Dhaka

(Signature)
 (Muhammad Asaduzzaman Khan)
 Assistant Engineer
 MCEP (Khuina Division)

ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS: SUBSTATION)

FY-2022-2023

Fund In Lakh Taka		Project Cost	
Total	307622.50	Total	307622.50
GOB	56726.39	GOB	56726.39
PA	170007.64	PA	170007.64
Own Fund	80888.47	Own Fund	80888.47

Ministry of Power, Energy & Mineral Resources /Power
 Bangladesh Rural Electrification Board
 Project Director
 Modernization and Capacity Enhancement of BREB Network (Khulna Division)
 & 224337100

Ministry / Division :
 Agency :
 Procuring Entity Name & Code :
 Project Name & Code :

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-W-1	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		Sub-Total	No	5				8235.00									
MCEP/BREB/ KD-W-2	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		Sub-Total	No	5				8235.00									
MCEP/BREB/ KD-W-3	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	15-Oct-22	26-Nov-22	7-Jan-23	11-Feb-23	18-Feb-23	18-Mar-23		8-Sep-24
		Sub-Total	No	5				8235.00									
MCEP/BREB/ KD-W-4	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		Sub-Total	No	5				8235.00									
		Sub-Total	No	5				7630.00									

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(Syed Mahbubur Rahman)
 Project Director
 MCEP (Khulna Division)
 BREB, Dhaka


Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Esid. Cost/ Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & ISZE	Ministry	GOB	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
MCEP/BREB/ KD-W-5	-						ADB	Planned Days	-	42	42	35	7	28	154	540	
		Sub-Total	No	5			7630.00	Actual Dates									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & ISZE	Ministry	GOB	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
MCEP/BREB/ KD-W-6	-						ADB	Planned Days	-	42	42	35	7	28	154	540	
		Sub-Total	No	5			7630.00	Actual Dates									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & ISZE	Ministry	GOB	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
MCEP/BREB/ KD-W-7	-						ADB	Planned Days	-	42	42	35	7	28	154	540	
		Sub-Total	No	4			6104.00	Actual Dates									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & ISZE	Ministry	GOB	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
MCEP/BREB/ KD-W-8	-						ADB	Planned Days	-	42	42	35	7	28	154	540	
		Sub-Total	No	4			6104.00	Actual Dates									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & ISZE	Ministry	GOB	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
MCEP/BREB/ KD-W-9	-						ADB	Planned Days	-	42	42	35	7	28	154	540	
		Sub-Total	No	4			6104.00	Actual Dates									

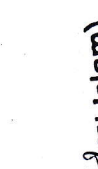
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Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost/ Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & ISZE	Ministry	GOB	210.00	Planned Dates	15-Oct-22	26-Nov-22	7-Jan-23	11-Feb-23	18-Feb-23	18-Mar-23		8-Sep-24
MCEP/BREB/ KD-W-10							ADB	7420.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
		Sub-Total	No	5				7630.00									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & ISZE	Ministry	GOB	168.00	Planned Dates	15-Oct-22	26-Nov-22	7-Jan-23	11-Feb-23	18-Feb-23	18-Mar-23		8-Sep-24
MCEP/BREB/ KD-W-11							ADB	5936.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
		Sub-Total	No	4				6104.00									
		Total =	No	51				79641.00									


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ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS: CIVIL)
FY-2022-2023


Ministry / Division :
Agency :
Procuring Entity Name & Code :
Project Name & Code :

Ministry of Power, Energy & Mineral Resources /Power
Bangladesh Rural Electrification Board
Project Director
Modernization and Capacity Enhancement of BREB Network (Khulna Division)
& 224337100

Project Cost	
Fund In Lakh Taka	307622.50
GOB	56726.39
PA	170007.64
Own Fund	80888.47

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3 Construction to PBS Head Quarter: Office Building cum warehouse with 5-storied Bagerhat PBS. Each floor Area= 279 Sqm + Stair 21 Sqm = 300 Sqm.Total floor area for one building =300*3=900 Sq-m)	4 sqm	5 900	6 OTM (NCT)	7 HOPE	8 BREB	325.60	10 Planned Dates	11 30-Nov-22	12 11-Jan-23	13 22-Feb-23	14 29-Mar-23	15 5-Apr-23	16 3-May-23	17 17	18 24-Oct-24
									Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
				No				325.60									
Sub-Total				900				325.60									
Total =				No				325.60									


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