

ANNUAL PROCUREMENT PLAN (GOODS) FOR ADVANCE TENDER

FY-2023-2024

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director/ Project coordinator
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Chittagong-Sylhet Division)

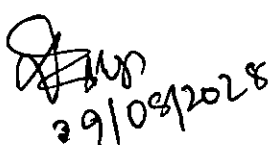
Project Cost		
Fund In Lakh Taka	Total	902989.20
	GOB	128284.56
	PA	589410.00
	Own Fund	185294.64

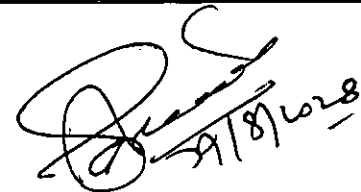
Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price In Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ CSD-G-7	-	Supply of Line Hardware	No	Lot	OTM(ICT)	BREB Board	AIIB	2,522.58	Planned Dates	21-May-24	02-Jul-24	23-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		18-Mar-25
									Planned Days	-	42	21	28	7	28	126	175
									Actual Dates								
		Sub-Total	No	Lot				2,522.58									
MCEP/BREB/ CSD-G-8	-	Supply of Insulator	No	Lot	OTM(NCT)	BREB Board	Own fund	2,403.87	Planned Dates	21-May-24	18-Jun-24	09-Jul-24	06-Aug-24	13-Aug-24	10-Sep-24		31-Dec-24
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
		Sub-Total	No	Lot				2,403.87									
MCEP/BREB/ CSD-G-9	Lot-1	Supply of Conductor (Bare & Copper)	km	15,775	OTM(ICT)	CCGP	AIIB	21,747.00	Planned Dates	30-Apr-24	11-Jun-24	09-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		18-Mar-25
									Planned Days	-	42	28	42	7	28	147	175
									Actual Dates								
	Lot-2	Supply of Conductor (Bare & Copper)	km	15,775	OTM(ICT)	CCGP	AIIB	21,747.00	Planned Dates	30-Apr-24	11-Jun-24	09-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		18-Mar-25
									Planned Days	-	42	28	42	7	28	147	175
									Actual Dates								
	Lot-3	Supply of Conductor (Insulated)	km	4,773	OTM(ICT)	CCGP	AIIB	8,033.31	Planned Dates	30-Apr-24	11-Jun-24	09-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		18-Mar-25
									Planned Days	-	42	28	42	7	28	147	175
									Actual Dates								
		Sub-Total	km	36,323				51,527.31									
MCEP/BREB/ CSD-G-11	-	Supply of Conductor & Guy Accessories	No	Lot	OTM(ICT)	BREB Board	AIIB	2,338.31	Planned Dates	21-May-24	02-Jul-24	23-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		18-Mar-25
									Planned Days	-	42	21	28	7	28	126	175
									Actual Dates								
		Sub-Total	No	Lot				2,338.31									
MCEP/BREB/ CSD-G-12	-	Supply of Distribution Transformer	No	3,765	OTM(ICT)	BREB Board	AIIB	2,922.39	Planned Dates	17-Jun-24	29-Jul-24	19-Aug-24	16-Sep-24	23-Sep-24	21-Oct-24		14-Apr-25
									Planned Days	-	42	21	28	7	28	126	175
									Actual Dates								
		Sub-Total	No	3,765				2,922.39									

[Signature]
 29/08/2028
Md. Delwar Hossain
 Asst. Coordinator
 MCEP (Ctg-Sylhet Division)
 BREB, Dhaka.

[Signature]
 29/08/2028
(Swapan Banik)
 Project Coordinator
 MCEP (Chittogram-Sylhet Division)
 BREB, Dhaka.

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ CSD-G-13	Lot-1	Supply of Connector (H-type)	No	Lot	OTM(AIIB's NCT)	HOPE	AIIB	202.06	Planned Dates	21-May-24	18-Jun-24	09-Jul-24	23-Jul-24	30-Jul-24	27-Aug-24		17-Dec-24
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
	Lot-2	Supply of Connector (Auto Splice)	No	Lot	OTM(AIIB's NCT)	HOPE	AIIB	1,434.05	Planned Dates	21-May-24	18-Jun-24	09-Jul-24	23-Jul-24	30-Jul-24	27-Aug-24		17-Dec-24
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
Sub-Total			No	Lot			1,636.11										
MCEP/BREB/ CSD-G-14	Lot-1	Supply of Guy & Grounding wire	Km	1,588	OTM(NCT)	Ministry	Own fund	2,469.71	Planned Dates	17-Jun-24	15-Jul-24	05-Aug-24	09-Sep-24	16-Sep-24	14-Oct-24		03-Feb-25
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-2	Supply of Guy & Grounding wire	Km	1,588	OTM(NCT)	Ministry	Own fund	2,469.71	Planned Dates	17-Jun-24	15-Jul-24	05-Aug-24	09-Sep-24	16-Sep-24	14-Oct-24		03-Feb-25
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
Sub-Total			Km	3,176			4,939.42										
MCEP/BREB/ CSD-G-15	Lot-1	Supply of SPC Pole	No	72,574	OTM(ICT)	CCGP	AIIB	22,251.59	Planned Dates	30-Apr-24	11-Jun-24	09-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		25-Mar-25
									Planned Days	-	42	28	42	7	28	147	182
									Actual Dates								
	Lot-2	Supply of SPC Pole	No	72,574	OTM(ICT)	CCGP	AIIB	22,251.59	Planned Dates	30-Apr-24	11-Jun-24	09-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24		25-Mar-25
									Planned Days	-	42	28	42	7	28	147	182
									Actual Dates								
Sub-Total			No	145,148			44,503.18										
MCEP/BREB/ CSD-G-16	Lot-1	Supply of Woden Pole	No	7,971	OTM(ICT)	Ministry	AIIB	3,343.13	Planned Dates	17-Jun-24	29-Jul-24	19-Aug-24	23-Sep-24	30-Sep-24	28-Oct-24		21-Apr-25
									Planned Days	-	42	21	35	7	28	133	175
									Actual Dates								
	Lot-2	Supply of Woden Pole	No	7,972	OTM(ICT)	Ministry	AIIB	3,343.14	Planned Dates	17-Jun-24	29-Jul-24	19-Aug-24	23-Sep-24	30-Sep-24	28-Oct-24		21-Apr-25
									Planned Days	-	42	21	35	7	28	133	175
									Actual Dates								
Sub-Total			No	15,943			6,686.27										
MCEP/BREB/ CSD-G-17	-	Supply of Cross Arm	No	Lot	OTM(ICT)	BREB Board	AIIB	2,640.19	Planned Dates	17-Jun-24	29-Jul-24	19-Aug-24	16-Sep-24	23-Sep-24	21-Oct-24		14-Apr-25
									Planned Days	-	42	21	28	7	28	126	175
									Actual Dates								
Sub-Total			No	Lot			2,640.19										
A. Total (Own fund) (Lakh Tk.)								7,343.29									
B. Total (AIIB Fund) (Lakh Tk.)								114,776.34									
Grand Total (A+B)(Lakh Tk.)								122,119.63									


 29/09/2028
 Md. Delwar Hossain
 Asst. Coordinator
 MCEP (Ctg-Symet Division)
 BREB, Dhaka.


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 Project Coordinator
 MCEP (Chattogram Sylhet Division)
 BREB, Dhaka.