

**REVISED ANNUAL PROCUREMENT PLAN FOR GOODS, FY : 2023-2024**

Ministry/ Division Ministry of Energy & Mineral Resources / Power Division  
 Agency Bangladesh Rural Electrification Board (BREB)  
 Project Director Project Director

Total TK. In lac 240,287.62

Project Name & Code Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) Project, Project Code 224365100

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	MCEP/BREB/DMD-GF-1	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4.000	Planned Dates	25-Mar-24	4-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24	8-Jul-24	105
			Sub-Total		4				4.000	Actual Dates								
2	MCEP/BREB/DMD-GC-2	Lot-1	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Nos.	5	RFQ	PD	Own Fund	3.750	Planned Dates	25-Mar-24	4-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24	8-Jul-24	105
			Sub-Total		5				3.750	Actual Dates								
3	MCEP/BREB/DMD-GA-3	Lot-1	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3.000	Planned Dates	25-Mar-24	4-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24	8-Jul-24	105
			Sub-Total		2				3.000	Actual Dates								
4	MCEP/BREB/DMD-GT-4	Lot-1	Motor Cycle	Nos.	25	DPM (NCT)	HOPE	Own Fund	50.000	Planned Dates	25-Mar-24	4-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24	8-Jul-24	105
			Sub-Total		25				50.000	Actual Dates								
5	MCEP/BREB/DMD-LH-G-7	Lot-1	Line Hardware	Nos.	1339600	OTM (ICT)	Ministry	WB	3,764.91	Planned Dates	23-Oct-23	6-Dec-23	25-Jan-24	29-Feb-24	7-Mar-24	4-Apr-24	5-Sep-24	318
			Sub-Total		1339600				3,764.912	Actual Dates	23-Oct-23	6-Dec-23	25-Jan-24					
6	MCEP/BREB/DMD-I-G-8	Lot-1	Insulator	Nos.	276610	OTM (ICT)	BREB Board	WB	861.809	Planned Dates	17-Jul-22	28-Aug-22	9-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23	329
			Sub-Total		276610				861.809	Actual Dates	28-Aug-22	13-Oct-22	14-Nov-22	28-Nov-22	29-Nov-22	26-Dec-22		



(জয়দেব মাস্তান)  
 অতিরিক্ত প্রকল্প পরিচালক  
 এমসিইপি (ঢাকা-ময়মনসিংহ বিভাগ)  
 বাপবিবোর্ড, ঢাকা।



21.07.2024

Md. Awlad Hossain  
 Project Director  
 MCEP (DMD), BREB, Dhaka

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7		Lot-1	Conductor & Wire (Bare & Others)	Km.	12423	OTM (ICT)	CCGP	WB	11,671.270	Planned Dates Planned Days	17-Jul-22 0	28-Aug-22 42	9-Oct-22 42	20-Nov-22 42	27-Nov-22 7	25-Dec-22 28	25-Jun-23 182	343
8	MCEP/BREB/DMD-C-G-9	Lot-2	Conductor & Wire (Bare & Others)	Km.	12423	OTM (ICT)	CCGP	WB	11,763.404	Actual Dates Planned Days	28-Aug-22 0	13-Oct-22 42	10-Nov-22 42	1-Mar-23 42	1-Mar-23 7	22-Mar-23 28	12-Jun-24 182	343
9		Lot-3	Insulated Aluminum Conductor	Km.	7500	OTM (ICT)	CCGP	WB	9,737.728	Actual Dates Planned Days	11-Jul-23 0	8-Aug-23 42	13-Nov-23 42	20-Nov-22 42	27-Nov-22 7	25-Dec-22 28	25-Jun-23 182	343
			Sub-Total		32346				33,172.402									
10	MCEP/BREB/DMD-UG-G-10	Lot-1	11KV Underground Cable	Km.	57.50	OTM (ICT)	CCGP	WB	5,917.78	Planned Dates Planned Days	5-Jul-23 0	16-Aug-23 42	27-Sep-23 42	1-Nov-23 35	8-Nov-23 7	6-Dec-23 28	5-Jun-24 182	336
11		Lot-2	33 KV Underground Cable	Km.	83.00	OTM (ICT)	CCGP	WB	10,648.39	Actual Dates Planned Days	11-Jul-23 0	8-Aug-23 42	13-Nov-23 42	1-Nov-23 35	8-Nov-23 7	6-Dec-23 28	5-Jun-24 182	336
			Sub-Total						16,566.172									
12	MCEP/BREB/DMD-CG-G-11	Lot-1	Conductor & Guy Accessories	Set.	Lot	OTM (ICT)	BREB Board	WB	2,438.32	Planned Dates Planned Days	24-Jul-22 0	4-Sep-22 42	16-Oct-22 42	13-Nov-22 28	20-Nov-22 7	18-Dec-22 28	18-Jun-23 182	329
			Sub-Total						2,438.32									
13		Lot-1	Cutout & Barrel	Nos.	37000	OTM (ICT)	BREB Board	WB	1,084.38	Planned Dates Planned Days	5-Jul-24 0	16-Aug-23 42	20-Sep-23 35	4-Oct-23 14	11-Oct-23 7	8-Nov-23 28	8-May-24 182	308
14	MCEP/BREB/DMD-SD-G-12	Lot-2	Lightning Arrester	Nos.	30350	OTM (ICT)	BREB Board	WB	818.54	Actual Dates Planned Days	18-Jan-24 0	29-Feb-24 42	20-Sep-23 35	4-Oct-23 14	11-Oct-23 7	8-Nov-23 28	8-May-24 182	308
15		Lot-3	Fuse link	Nos.	183978	OTM (ICT)	BREB Board	WB	148.74	Actual Dates Planned Days	18-Jan-24 0	29-Feb-24 42	20-Sep-23 35	4-Oct-23 14	11-Oct-23 7	8-Nov-23 28	8-May-24 182	308
			Sub-Total		251328				2,051.66									


*Md. Awlad Hossain*  
21.03.2024

**Md. Awlad Hossain**  
Project Director  
MCEP (DMD), BREB, Dhaka

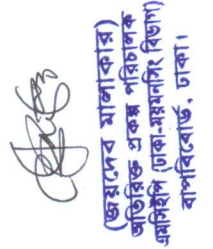
*[Signature]*

(জয়দেব মাস্টার)  
অতিরিক্ত প্রকল্প পরিচালক  
প্রকল্প পরিচালক (টাকা-শরণশিপিভাগ)  
বাসবিহাট, ঢাকা।

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16	MCEP/BREB/DMD-Co-G-13	Lot-1	Connector	Nos.	1100000	OTM (ICT)	BREB Board	WB	775.44	Planned Dates	24-Jul-22	4-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23	
										Planned Days	0	42	42	28	7	28	182	329
						Actual Dates					7-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23		
17	MCEP/BREB/DMD-Co-G-13	Lot-2	Connector	Nos.	122500	OTM (ICT)	BREB Board	WB	1,154.42	Planned Dates	24-Jul-22	4-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23	
										Planned Days	0	42	42	28	7	28	182	329
						Actual Dates					7-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23		
			Sub-Total		1222500				1,929.86	Planned Dates	21-May-23	3-Jul-23	14-Aug-23	18-Sep-23	25-Sep-23	23-Oct-23	22-Apr-24	
18	MCEP/BREB/DMD-SPC-G-14	Lot-1	SPC Pole	Nos.	33846	OTM (ICT)	CCGP	WB	9,504.44	Planned Dates	21-May-23	3-Jul-23	18-Jul-23	19-Dec-23	26-Dec-23	28-Dec-23	182	337
										Actual Dates	21-May-23	3-Jul-23	18-Jul-23	19-Dec-23	26-Dec-23	28-Dec-23		
										Planned Dates	21-May-23	3-Jul-23	14-Aug-23	18-Sep-23	25-Sep-23	23-Oct-23	22-Apr-24	
19	MCEP/BREB/DMD-SPC-G-14	Lot-2	SPC Pole	Nos.	33845	OTM (ICT)	CCGP	WB	9,497.04	Planned Dates	21-May-23	3-Jul-23	14-Aug-23	18-Sep-23	25-Sep-23	23-Oct-23	337	674
										Actual Dates	21-May-23	3-Jul-23	18-Jul-23	19-Dec-23	26-Dec-23	17-Jan-24		
			Sub-Total		67,691				19,001.48									
									79,847.37									
20	MCEP/BREB/DMD-GF-5	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4,000	Planned Dates	25-Mar-24	4-Apr-24	2-May-24	9-May-24	16-May-24	23-May-24	22-Jun-24	
										Planned Days	0	10	28	7	7	7	60	119
										Actual Dates								
			Sub-Total		4				4,000									
21	MCEP/BREB/DMD-GC-6	Lot-1	Dekstop/Laptop Computer, Printer, Scanner etc & Accessories as required	Sets	5	RFQ	PD	Own Fund	3,750	Planned Dates	25-Mar-24	4-Apr-24	2-May-24	9-May-24	16-May-24	23-May-24	22-Jul-24	
										Planned Days	0	10	28	7	7	7	60	119
										Actual Dates								
			Sub-Total		5				3,750									
22	MCEP/BREB/DMD-CA-G-15	Lot-1	Cross Arm	Nos.	317712	OTM (ICT)	Ministry	WB	4,363.55	Planned Dates	15-Jul-23	26-Aug-23	7-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23	15-Jun-24	
										Planned Days	0	42	42	35	7	28	182	336
										Actual Dates	23-Oct-23	6-Dec-23	25-Jan-24					
										Planned Dates	15-Jul-23	26-Aug-23	7-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23	15-Jun-24	
23	MCEP/BREB/DMD-CA-G-15	Lot-2	Cross Arm	Nos.	317711	OTM (ICT)	Ministry	WB	4,363.40	Planned Dates	15-Jul-23	26-Aug-23	7-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23	15-Jun-24	
										Planned Days	0	42	42	35	7	28	182	336
										Actual Dates	23-Oct-23	6-Dec-23	25-Jan-24					
			Sub-Total		635,423				8,726.95									

  
21.07.2024

**Md Awlad Hossain**  
Project Director  
EP (DMD), BREB, Dhaka

  
(জয়দেব মাস্টার)  
অতিরিক্ত প্রকল্প পরিচালক  
ক্রাসিসিপি (ঢাকা-ময়মনসিংহ বিভাগ)  
বাপবিবোর্ড, ঢাকা।

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
24	MCEP/BREB/DMD-AL-G-16	Lot-1	Anchor Log	Nos.	114755	OTM (ICT)	Ministry	WB	1,726.52	Planned Dates Planned Days Actual Dates	25-Mar-24 0 Actual Dates	6-May-24 42	17-Jun-24 42	15-Jul-24 28	22-Jul-24 7	19-Aug-24 28	17-Feb-25 182	329
25	MCEP/BREB/DMD-AL-G-16	Lot-2	Anchor Log	Nos.	114755	OTM (ICT)	Ministry	WB	1,726.51	Planned Dates Planned Days Actual Dates	25-Mar-24 0 Actual Dates	6-May-24 42	17-Jun-24 42	15-Jul-24 28	22-Jul-24 7	19-Aug-24 28	17-Feb-25 182	329
			Sub-Total		229510				3,453.03									
26	MCEP/BREB/DMD-LH-G-17	Lot-1	Line Hardware	Lot		OTM (ICT)	Ministry	WB	3,207.10	Planned Dates Planned Days Actual Dates	25-Mar-24 0 Actual Dates	6-May-24 42	17-Jun-24 42	22-Jul-24 35	29-Jul-24 7	26-Aug-24 28	24-Feb-25 182	336
27	MCEP/BREB/DMD-LH-G-17	Lot-2	Line Hardware	Lot		OTM (ICT)	Ministry	WB	3,207.10	Planned Dates Planned Days Actual Dates	25-Mar-24 0 Actual Dates	6-May-24 42	17-Jun-24 42	22-Jul-24 35	29-Jul-24 7	26-Aug-24 28	24-Feb-25 182	336
			Sub-Total						6,414.19									
28	MCEP/BREB/DMD-I-G-18	Lot-1	Insulator	Lot	622373	OTM (ICT)	Ministry	WB	3,031.08	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	7-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
29	MCEP/BREB/DMD-I-G-18	Lot-2	Insulator	Lot	622372	OTM (ICT)	Ministry	WB	3,031.08	Planned Dates Planned Days Actual Dates	18-Jan-24 0 Actual Dates	10-May-24 44	21-Jun-24 42	26-Jul-24 35	2-Aug-24 7	30-Aug-24 28	28-Feb-25 182	338
			Sub-Total		1,244,745				6,062.16									
30	MCEP/BREB/DMD-C-G-19	Lot-1	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	15,856.77	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	10-Jul-24 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
31	MCEP/BREB/DMD-C-G-19	Lot-2	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	15,856.77	Planned Dates Planned Days Actual Dates	23-Oct-23 0 Actual Dates	6-Dec-23 42	16-Jan-24 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
32	MCEP/BREB/DMD-C-G-19	Lot-3	Insulated Aluminum Conductor	Km.	7800	OTM (ICT)	CCGP	WB	12,341.86	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	10-Jul-24 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
			Sub-Total		43128				44,055.41									


*Signature*  
21.03.2024


*Signature*

জেয়দেব মালেকার  
অতিরিক্ত প্রকল্প পরিচালক  
এসসিএল (ঢাকা-সরমনিগিবিজা)  
বাসবিবোর্ড, ঢাকা।

Mr. Awlad Hossain  
Project Director  
S.S.L. BREB, Dhaka

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
33		Lot-1	33 KV Underground Cable	Km.	128	OTM (ICT)	CCGP	WB	8,722.81	Planned Dates Planned Days Actual Dates	31-Mar-24 0 31-Mar-24	12-May-24 42 12-May-24	23-Jun-24 42 23-Jun-24	4-Aug-24 42 4-Aug-24	11-Aug-24 7 11-Aug-24	8-Sep-24 28 8-Sep-24	9-Mar-25 182 9-Mar-25	343
34	MCEP/BREB/DMD-UG-G-20	Lot-2	33 KV Underground Cable	Km.	127	OTM (ICT)	CCGP	WB	8,588.08	Planned Dates Planned Days Actual Dates	31-Mar-24 0 31-Mar-24	12-May-24 42 12-May-24	23-Jun-24 42 23-Jun-24	4-Aug-24 42 4-Aug-24	11-Aug-24 7 11-Aug-24	8-Sep-24 28 8-Sep-24	9-Mar-25 182 9-Mar-25	343
35		Lot-3	11 KV Underground Cable	Km.	115	OTM (ICT)	CCGP	WB	7,578.82	Planned Dates Planned Days Actual Dates	31-Mar-24 0 31-Mar-24	12-May-24 42 12-May-24	23-Jun-24 42 23-Jun-24	4-Aug-24 42 4-Aug-24	11-Aug-24 7 11-Aug-24	8-Sep-24 28 8-Sep-24	9-Mar-25 182 9-Mar-25	343
			<b>Sub-Total</b>		<b>370.00</b>	<b>24889.71</b>			<b>24,889.71</b>									
36	MCEP/BREB/DMD-PT-G-21	Lot-1	Power Transforemer	Nos.	10	OTM (ICT)	BREB Board	WB	2,008.71	Planned Dates Planned Days Actual Dates	16-Jan-24 0 16-Jan-24	2-Mar-24 44 2-Mar-24	6-Apr-24 35 6-Apr-24	20-Apr-24 14 20-Apr-24	27-Apr-24 7 27-Apr-24	25-May-24 28 25-May-24	23-Nov-24 182 23-Nov-24	310
			<b>Sub-Total</b>		<b>10</b>				<b>2,008.71</b>									
37	MCEP/BREB/DMD-DT-G-22	Lot-1	Distribution Transformer	Nos.	6144	OTM (ICT)	Ministry	WB	3,742.86	Planned Dates Planned Days Actual Dates	16-Jan-24 0 16-Jan-24	2-Mar-24 44 2-Mar-24	13-Apr-24 42 13-Apr-24	11-May-24 28 11-May-24	18-May-24 7 18-May-24	15-Jun-24 28 15-Jun-24	14-Dec-24 182 14-Dec-24	331
			<b>Sub-Total</b>		<b>6144</b>				<b>3,742.86</b>									
38	MCEP/BREB/DMD-GG-G-23	Lot-1	Guy and Grounding wire	Km.	3492	OTM (ICT)	Ministry	WB	2,985.16	Planned Dates Planned Days Actual Dates	1-Aug-23 0 1-Aug-23	12-Sep-23 42 12-Sep-23	24-Oct-23 42 24-Oct-23	28-Nov-23 35 28-Nov-23	5-Dec-23 7 5-Dec-23	2-Jan-24 28 2-Jan-24	2-Jul-24 182 2-Jul-24	336
			<b>Sub-Total</b>		<b>3492</b>				<b>2,985.16</b>									
39		Lot-1	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	11,618.864	Planned Dates Planned Days Actual Dates	23-Oct-23 0 23-Oct-23	6-Dec-23 44 6-Dec-23	25-Jan-24 42 25-Jan-24	7-Mar-24 42 7-Mar-24	14-Mar-24 7 14-Mar-24	11-Apr-24 28 11-Apr-24	12-Sep-24 154 12-Sep-24	317
40		Lot-2	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	11,618.864	Planned Dates Planned Days Actual Dates	23-Oct-23 0 23-Oct-23	6-Dec-23 44 6-Dec-23	25-Jan-24 42 25-Jan-24	7-Mar-24 42 7-Mar-24	14-Mar-24 7 14-Mar-24	11-Apr-24 28 11-Apr-24	12-Sep-24 154 12-Sep-24	317
41	MCEP/BREB/DMD-SFC-G-24	Lot-3	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	11,618.864	Planned Dates Planned Days Actual Dates	23-Oct-23 0 23-Oct-23	6-Dec-23 44 6-Dec-23	25-Jan-24 42 25-Jan-24	29-Jul-24 42 29-Jul-24	5-Aug-24 7 5-Aug-24	2-Sep-24 28 2-Sep-24	3-Feb-25 154 3-Feb-25	315
42		Lot-4	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	11,618.864	Planned Dates Planned Days Actual Dates	25-Mar-24 0 25-Mar-24	6-May-24 42 6-May-24	17-Jun-24 42 17-Jun-24	29-Jul-24 42 29-Jul-24	5-Aug-24 7 5-Aug-24	2-Sep-24 28 2-Sep-24	3-Feb-25 154 3-Feb-25	315
43		Lot-5	SPC Pole	Nos.	63177	OTM (ICT)	CCGP	WB	11,618.864	Planned Dates Planned Days Actual Dates	25-Mar-24 0 25-Mar-24	6-May-24 42 6-May-24	17-Jun-24 42 17-Jun-24	29-Jul-24 42 29-Jul-24	5-Aug-24 7 5-Aug-24	2-Sep-24 28 2-Sep-24	3-Feb-25 154 3-Feb-25	315
			<b>Sub-Total</b>		<b>315,889</b>				<b>58,094.320</b>									
			<b>Grand Total</b>		<b>240,287.62</b>													

  
 21.02.2024  
**Md. Awlad Hossain**  
 Project Director  
 MCEP (DMD), BREB, Dhaka

  
**জয়দেব যশোকার**  
 অতিরিক্ত প্রকল্প পরিচালক  
 এমসিইপি (ঢাকা-ময়মনসিংহ বিভাগ)