

ANNUAL PROCUREMENT PLAN FOR 33 KV Line, FY 2023-2024

Ministry / Division	Ministry of Power, Energy & Mineral Resources/ Power
Agency	Bangladesh Rural Electrification Board
Procuring Entity Name and Code	: Project Director
Project / Programme Name and Code	Modernization and Capacity Enhancement of BREB Network (Barishal Division)

Project Cost (Lakh Taka)	101,227.24
COB	0
PA	0
BREB	101,227.24

Budget	Development
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Package No	Sub-Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	
MCEP/BREB/BD-L-12	2	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-2	Km	12.00	LTM (NCT)	HOPE	REB Own	31.19	Planned Dates Planned Days	NA	20-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	22-May-23	18-Dec-23	
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Pirojpur PBS	Km	21.00	LTM (NCT)	HOPE	REB Own	54.58	Actual Dates Planned Dates Planned Days	NA	28-May-23	12-Jun-23	02-Jul-23	05-Jul-23	05-Jul-23	10-Jul-23	29-Sep-24	
		Sub-Total		33.00				85.77										
MCEP/BREB/BD-L-10		Total (Carried over from 2022-2023)		33.00				85.77										
	MCEP/BREB/BD-L-10-1	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-10-2	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-10-3	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-10-4	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
MCEP/BREB/BD-L-11	MCEP/BREB/BD-L-10-5	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
		Sub-Total=		77.50				201.42										
	MCEP/BREB/BD-L-11-1	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-11-2	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-11-3	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
MCEP/BREB/BD-L-11	MCEP/BREB/BD-L-11-4	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
	MCEP/BREB/BD-L-11-5	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Barishal PBS-1	Km	15.50	LTM (NCT)	HOPE	REB Own	40.28	Planned Dates Planned Days	NA	31-Dec-23	14-Jan-24	21-Jan-24	28-Jan-24	04-Feb-24	03-Mar-24	29-Sep-24	
		Sub-Total=		77.50				201.42										

(Signature)

Mahab

(Md. Helalur Rahman Bhuiyan)
Project Director

Package No	Sub-Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
MCEP/BRE/BD-L-15	2	Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	21.00	LTM (NCT)	HOPE	REB Own	54.58	Planned Dates Planned Days	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	20.00	LTM (NCT)	HOPE	REB Own	51.98	Planned Dates Actual Dates	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	20.00	LTM (NCT)	HOPE	REB Own	51.98	Planned Dates Actual Dates	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	20.00	LTM (NCT)	HOPE	REB Own	51.98	Planned Dates Actual Dates	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	20.00	LTM (NCT)	HOPE	REB Own	51.98	Planned Dates Actual Dates	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
		Construction of 33 KV Electric Distribution Line (New/Up-Gradation/Underground) in Bholia PBS	Km	20.00	LTM (NCT)	HOPE	REB Own	51.98	Planned Dates Actual Dates	NA NA	31-Dec-23 NA	14-Jan-24 14	21-Jan-24 7	28-Jan-24 7	04-Feb-24 7	03-Mar-24 28	63	29-Sep-24 210
Sub-Total=				101.00				262.50										
Total (For Fiscal Year 2023-2024)				478.00				1242.32										
Grand Total (For Fiscal Year 2023-2024)				511.00				1328.09										

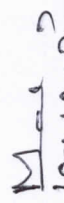

18.12.2023.

(Saad Ahmed Akanda)
Assistant Engineer
MCEP (BD), BREB, Dhaka



18.12.2023

(Md. Mahbubur Rahman)
Deputy Director (Technical)
MCEP (BD), BREB, Dhaka.


18.12.2023

মোঃ মাহবুবুর রহমান উইয়া
প্রকল্প পরিচালক
এমসিইপি (বিডি), বাসবিহা, ঢাকা।