




ANNUAL PROCUREMENT PLAN FOR GOODS, 2023-20

Ministry of Energy & Mineral Resources / Power
 Bangladesh Rural Electrification Board
 Project Director
 Modernization and Capacity Enhancement of BREB Network (Barishal Division)

Budget : Annual Development Budget 2023-2024	
Fund in lac. Tk.	Total 101227.24
	GOB 0.00
	BREB Own 101227.24

Ministry/ Division
 Agency
 Procuring Entity Name & Code
 Project / Programme Name & Code

Bid Package No.	Sub-Package No./Lot	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-F-RFQ-1		Office Furniture	Set	2	RFQ	PD	REB Own	2.00	Planned Dates Actual Dates	30-Jul-23 0	09-Aug-23 10	06-Sep-23 28	13-Sep-23 7	20-Sep-23 7	27-Sep-23 7	26-Nov-23 60	119
		Sub-Total	SET	2				2.00									
MCEP/BREB/BD-Com-RFQ-2		Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Set	4	RFQ	PD	REB Own	3.00	Planned Dates Actual Dates	30-Jul-23 0	09-Aug-23 10	06-Sep-23 28	13-Sep-23 7	20-Sep-23 7	27-Sep-23 7	26-Nov-23 60	119
		Sub-Total	SET	4				3.00									
MCEP/BREB/BD-AC-RFQ-3		Air conditioner	Nos	1	RFQ	PD	REB Own	1.50	Planned Dates Actual Dates	30-Jul-23 0	09-Aug-23 10	06-Sep-23 28	13-Sep-23 7	20-Sep-23 7	27-Sep-23 7	26-Nov-23 60	119
		Sub-Total	SET	1				1.50									
MCEP/BREB/BD-GT-4	Lot-1	Jeep	Nos	1	DPM(NCT)	HOPE	REB Own	57.00	Planned Dates Actual Dates	30-Jul-23 0	13-Aug-23 14	27-Aug-23 14	10-Sep-23 14	17-Sep-23 7	01-Oct-23 14	09-Jan-24 100	163
	Lot-2	Motor Cycle	Nos	6	DPM(NCT)	HOPE	REB Own	12.00	Planned Dates Actual Dates	30-Jul-23 0	13-Aug-23 14	27-Aug-23 14	10-Sep-23 14	17-Sep-23 7	01-Oct-23 14	30-Nov-23 60	123
		Sub-Total						69.00									
	Lot-1	Line Hardware	Lot		OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates Actual Dates	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	17-Oct-23 112	217
	Lot-2	Line Hardware	Lot		OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates Actual Dates	06-Apr-23 14-Mar-23	08-May-23 11-Apr-23	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	17-Oct-23 112	217
	Lot-3	Line Hardware	Lot		OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates Actual Dates	17-Apr-23 14-Mar-23	16-May-23 11-Apr-23	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	17-Oct-23 112	217
		Sub-Total	Lot					2,436.42									
	Lot-1	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates Actual Dates	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	31-Oct-23 126	231
	Lot-2	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates Actual Dates	25-Jun-23 14-Mar-23	24-Jul-23 11-Apr-23	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	31-Oct-23 126	231
	Lot-3	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates Actual Dates	25-Jun-23 14-Mar-23	24-Jul-23 11-Apr-23	25-Apr-23 14	23-May-23 28	30-May-23 7	27-Jun-23 28	31-Oct-23 126	231
		Sub-Total	Lot					2,503.00									
	Lot-1	Conductor & Guy Accessories	Lot		OTM (NCT)	HOPE	REB Own	356.12	Planned Dates Actual Dates	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	24-Oct-23 140	224
	Lot-2	Conductor & Guy Accessories	Lot		OTM (NCT)	HOPE	REB Own	356.12	Planned Dates Actual Dates	25-Jun-23 14-Mar-23	31-Jul-23 11-Apr-23	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	24-Oct-23 140	224
		Sub-Total	Lot					712.24									
	Lot-1	Conductor (11 KV Underground)	Km	12	OTM (NCT)	HOPE	REB Own	734.76	Planned Dates Actual Dates	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	17-Sep-23 7	24-Sep-23 7	22-Oct-23 28	10-Mar-24 140	224
		Sub-Total	Km					734.76									
	Lot-1	Sectionalizing Devices (Fuse cutout & Fuse Barrel)	Nos	18443	OTM (NCT)	HOPE	REB Own	323.16	Planned Dates Actual Dates	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	17-Sep-23 7	24-Sep-23 7	22-Oct-23 28	10-Mar-24 140	224
	Lot-2	Sectionalizing Devices (Lightning Arrester)	Nos	7000	OTM (NCT)	HOPE	REB Own	180.00	Planned Dates Actual Dates	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	17-Sep-23 7	24-Sep-23 7	22-Oct-23 28	10-Mar-24 140	224
		Sub-Total	Nos	25443				503.16									




 (সেবারায় চুক্তিবর্তী)
 স্বাক্ষর (সিডেকা ও পরিচালক)
 বাংলাদেশ রাইল ইলেকট্রিক বোর্ড, ঢাকা।

Bid Package No.	Sub-Package No./Lot	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertiser Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lot-1	Connector (Auto Splice)	Nos	20000	OTM (NCT)	HOPE	REB Own	173.95	Planned Dates Planned Days	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	10-Oct-23 126	210
	Lot-2	Connector (H-Type)	Nos	249863	OTM (NCT)	HOPE	REB Own	70.94	Planned Dates Planned Days	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	10-Oct-23 126	210
		Sub-Total	Nos	269,863			244.89			06-Apr-23	27-Apr-23	11-May-23	14-May-23	14-May-23	28-May-23		
MCEP/BREB/ BD-GC-G-10	Lot-1	Guy & Grounding wire	Km	430	OTM (NCT)	HOPE	REB Own	506.55	Planned Dates Actual Dates	14-Mar-23 0	11-Apr-23 28	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	24-Oct-23 140	224
	Lot-2	Guy & Grounding wire	Km	430	OTM (NCT)	HOPE	REB Own	506.55	Planned Dates Planned Days	25-Jun-23 14-Mar-23	24-Jul-23 11-Apr-23	25-Apr-23 14	02-May-23 7	09-May-23 7	06-Jun-23 28	24-Oct-23 140	224
		Sub-Total	Km	860			1,013.09			25-Jun-23	24-Jul-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
MCEP/BREB/ BD-SFC-G-12	Lot-1	SPC Pole	Nos	10000	OTM (NCT)	BREB Board	REB Own	1,489.31	Planned Dates Planned Days	26-Jul-23 0	23-Aug-23 28	06-Sep-23 14	18-Oct-23 42	25-Oct-23 7	22-Nov-23 28	10-Apr-24 140	259
	Lot-2	SPC Pole	Nos	9858	OTM (NCT)	BREB Board	REB Own	1,468.17	Planned Dates Planned Days	26-Jul-23 0	23-Aug-23 28	06-Sep-23 14	18-Oct-23 42	25-Oct-23 7	22-Nov-23 28	10-Apr-24 140	259
		Sub-Total	Nos	19858			2,957.48										
		Total (Carried over from 2022-2023)					11,180.54										
MCEP/BREB/ BD-SFC-G-13	Lot-1	SPC Pole	Nos	20000	OTM (NCT)	Ministry	REB Own	2,978.68	Planned Dates Actual Dates	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	22-Oct-23 42	29-Oct-23 7	26-Nov-23 28	14-Apr-24 140	259
	Lot-2	SPC Pole	Nos	20000	OTM (NCT)	Ministry	REB Own	2,978.68	Planned Dates Planned Days	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	22-Oct-23 42	29-Oct-23 7	26-Nov-23 28	14-Apr-24 140	259
	Lot-3	SPC Pole	Nos	19573	OTM (NCT)	Ministry	REB Own	2,915.09	Planned Dates Planned Days	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	22-Oct-23 42	29-Oct-23 7	26-Nov-23 28	14-Apr-24 140	259
		Sub-Total	Nos	59573			8,872.45										
MCEP/BREB/ BD-WP-G-14	Lot-1	Wooden Pole	Nos	1538	OTM (NCT)	HOPE	REB Own	430.13	Planned Dates Planned Days	30-Jul-23 0	27-Aug-23 28	10-Sep-23 14	17-Sep-23 7	24-Sep-23 7	22-Oct-23 28	10-Mar-24 140	224
		Sub-Total	Km	Lot			430.13										
	Lot-1	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Set	4	RFQ	PD	REB Own	3.00	Planned Dates Planned Days	30-Jul-23 0	09-Aug-23 10	06-Sep-23 28	13-Sep-23 7	20-Sep-23 7	27-Sep-23 7	26-Nov-23 60	119
	Sub-Total	SET	4				3.00										
MCEP/BREB/ BD-C-G-16	Lot-1	Conductor (Bare, Insulated, Cop per etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,885.45	Planned Dates Planned Days	01-Aug-23 0	29-Aug-23 28	12-Sep-23 14	10-Oct-23 28	17-Oct-23 7	14-Nov-23 28	05-Mar-24 112	217
	Lot-2	Conductor (Bare, Insulated, Cop per etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,885.45	Planned Dates Planned Days	01-Aug-23 0	29-Aug-23 28	12-Sep-23 14	10-Oct-23 28	17-Oct-23 7	14-Nov-23 28	05-Mar-24 112	217
		Sub-Total	Lot					9,770.90									

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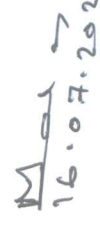
Mohibur


(স্বাক্ষর)

Bid Package No.	Sub-Package No./Lot	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Planned Dates	Actual Dates	Adverts. Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10			11	12	13	14	15	16	17	18	
MCEP/BREB/BD-C&G-17	Lot-1	Distribution Transformer	Nos	1613	OTM (NCT)	HOPE	REB Own	905.29	Planned Dates	20-Aug-23		17-Sep-23	01-Oct-23	29-Oct-23	05-Nov-23	03-Dec-23	07-Apr-24		231	
	Lot-2	Distribution Transformer	Nos	1612	OTM (NCT)	HOPE	REB Own	904.73	Planned Dates	20-Aug-23		17-Sep-23	01-Oct-23	29-Oct-23	05-Nov-23	03-Dec-23	07-Apr-24		231	
		Sub-Total		3225				1,810.02												
MCEP/BREB/BD-GC-G-18	Lot-1	Conductor (33 KV Underground)	Km	18	OTM (NCT)	Ministry	REB Own	4,189.94	Planned Dates	10-Sep-23		08-Oct-23	22-Oct-23	29-Oct-23	05-Nov-23	03-Dec-23	07-Apr-24		210	
		Sub-Total		18				4,189.94												
MCEP/BREB/BD-CTPT-G-19	Lot-1	CT & PT	Nos	210	OTM (NCT)	HOPE	REB Own	111.75	Planned Dates	25-Sep-23		23-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	18-Dec-23	22-Apr-24		210	
		Sub-Total		210				111.75												
MCEP/BREB/BD-CA-G-20	Lot-1	Steel Cross Arm	Nos	68551	OTM (NCT)	HOPE	REB Own	1,116.48	Planned Dates	25-Sep-23		23-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	18-Dec-23	22-Apr-24		210	
	Lot-2	Steel Cross Arm	Nos	68552	OTM (NCT)	HOPE	REB Own	1,116.49	Planned Dates	25-Sep-23		23-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	18-Dec-23	22-Apr-24		210	
		Sub-Total		137103				2232.97												
Total (For 2023-2024)																				
Grand Total (For Fyiscal Year 2023-2024)																				


 16.07.2023
 (সাদ আহমেদ আকন্দ)
 সহকারী প্রকৌশলী
 এমসিইপি (বিডি), বাপরিবো, ঢাকা।

Mahbub
 16.07.2023
 (Md. Mahbubur Rahman)
 Deputy Director (Technical)
 MCEP (BD), BREB, Dhaka.


 16.07.2023
 (Md. Helalur Rahman Bhuiyan)
 Project Director
 MCEP (BD), BREB, Dhaka.


 (সেবাসীম চক্রবর্তী)
 সসমা (বিকল্প ও পরিচালন)
 বাংলাদেশ পল্লী বিদ্যুতায়ন বোর্ড, ঢাকা।