

Revised ANNUAL PROCUREMENT PLAN (Services)

Financial Year-2023-2024

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power


Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Cod Project Director

Project/ Programme Name & Code : Renovation and Modernization of Existing 33/11 KV Wooden pole mounted substations in BREB (Phase-I)

| Project Cost | |
|--------------|----------------|
| Fund In | Total 67972.36 |
| Lac Taka | GoB 19238.94 |
| | PA 47740.58 |
| | BREB 992.84 |

| Package No. | Description of Procurement Package SERVICES | Unit | QTY | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd.cost in Lac Tk. | | | | Time Code for Process | Advertise EO/ IFT | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total Time to Contract Signature from RFP | Time for Completion of Contract |
|----------------|--|------|-----|-----------------------------|------------------------------|-----------------|----------------------|---------------|---------------|----------------|-----------------------|-------------------|-----------|----------------------------|-------------------------------|---|-------------|-----------|---------------------|---|---------------------------------|
| | | | | | | | BREB | GOB | Project Aid | Total | | | | | | | | | | | |
| WPMSU-S-1 | Project Implementation Supervision Consultant (PISC) (Re-tender) | sq | sq | QCBS (ICT) | Ministry | KFW & GOB | 0 | 728.42 | 2081.2 | 2,809.62 | Planned Dates | 12-Nov-23 | 12-Dec-23 | 26-Dec-23 | 2-Jan-24 | 9-Jan-24 | 6-Feb-24 | 27-Feb-24 | - | 30-Jun-27 | |
| | | | | | | | | | | | Planned Days | | 30 | 14 | 7 | 7 | 28 | 28 | 107 | 1219 | |
| | | | | | | | | | | | Actual Dates | | | | | | | | | | |
| WPMSU-S-2 | Capacity Building Consultant (CBC) | sq | sq | QCBS (ICT) | HOPE | KFW & GOB | 0 | 165.55 | 473 | 638.55 | Planned Dates | 1-Jan-24 | 20-Feb-24 | 2-Apr-24 | 16-Apr-24 | 23-Apr-24 | 30-Apr-24 | 28-May-24 | 18-Jun-24 | - | 30-Jun-25 |
| | | | | | | | | | | | Planned Days | | 50 | 42 | 14 | 7 | 7 | 28 | 28 | 110 | 742 |
| | | | | | | | | | | | Actual Dates | | | | | | | | | | |
| TOTAL = | | | | | | | 0 | 893.97 | 2554.2 | 3448.17 | | | | | | | | | | | |

 08/11/23

(K.M. Mahabub Rahman)
Project Director
33/11 kV Substation Renovation & Modernization Project
BREB, Dhaka.