

ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS, SUBSTATION)
F-2023-2024

Ministry / Division : Power, Energy & Mineral Resources /Power Division
 Agency : Bangladesh Rural Electrification Board (BREB)
 Procuring Entity Name & Code : Project Director, BREB
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division)

Fund In		Project Cost	
Lakh	Taka	Total	132270.45
		GOB	4597.80
		PA	127672.65
		Own Fund	0.00

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite / Tender Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract					
MCEP/BREB/ DMD-W-1	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) GIS substation including land development (Turn-key)	No	5	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	210.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5464.67	Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	
							WB	210.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5464.67	Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-
							WB	210.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
	Lot-2	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) GIS substation including land development (Turn-key)	No	5	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	210.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5464.67	Actual Dates	-	-	-	-	-	-	-	-	-	-	-		
							WB	210.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5464.67	Actual Dates	-	-	-	-	-	-	-	-	-	-	-		
							WB	210.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
MCEP/BREB/ DMD-W-2	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) AIS substation including land development (Turn-key)	No	8	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	181.34	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5778.36	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	181.34	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5778.36	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	181.34	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
	Lot-2	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) AIS substation including land development (Turn-key)	No	8	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	181.34	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5778.36	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	181.34	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5778.36	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	181.34	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
MCEP/BREB/ DMD-W-3	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	10	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	226.67	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5871.15	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	226.67	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5871.15	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	226.67	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
	Lot-2	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	10	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	226.67	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5871.15	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	226.67	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	5871.15	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	226.67	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
Sub-Total	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	38	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	2747.20	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	861.35	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	2747.20	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	861.35	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	2747.20	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
	Lot-2	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	38	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	2747.20	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	861.35	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	2747.20	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	25-Feb-24	03-Mar-24	31-Mar-24	28	22-Sep-25					
							WB	861.35	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	2747.20	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
Sub-Total	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	9	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	204.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
							WB	5284.04	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	204.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
							WB	5284.04	Actual Dates	-	-	-	-	-	-	-	-	-	-			
							WB	204.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
	Lot-5	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	9	OTM(ICT)	CCGP	GOB (Only VAT-I/T)	1110.69	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
							WB	28786.64	Actual Dates	-	-	-	-	-	-	-	-	-				
							WB	1110.69	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					
							WB	28786.64	Actual Dates	-	-	-	-	-	-	-	-	-				
							WB	1110.69	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	04-Mar-24	11-Mar-24	08-Apr-24	28	30-Sep-25					

Abul Kalam
 16-10-23
 Deputy Director (Tech)
 MCEP (DMD), BREB, Dhaka

Abul Hossain
 16.10.2023
 Md. Awlad Hossain
 Project Director
 MCEP (DMD), BREB, Dhaka

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost/ Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for completion of Contract		
1	2	3 Substation: 33/11 KV (10/14 MVA) sub-station AIS augmentation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Lot-1		No	6	OTM(CT)	CGGP	GOB (Only VAT-IT)	93.33	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	18-Feb-24	25-Feb-24	24-Mar-24	28	154	15-Sep-25	
	Lot-2		No	6	OTM(CT)	CGGP	WB	3188.45	Actual Dates	-	42	42	42	35	7	28	154	540	
	Lot-3		No	6	OTM(CT)	CGGP	GOB (Only VAT-IT)	93.33	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	18-Feb-24	25-Feb-24	24-Mar-24	28	154	15-Sep-25	
	Lot-4		No	6	OTM(CT)	CGGP	WB	3188.45	Actual Dates	-	42	42	42	35	7	28	154	540	
	Lot-5		No	5	OTM(CT)	CGGP	GOB (Only VAT-IT)	77.78	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	26-Feb-24	04-Mar-24	01-Apr-24	28	154	23-Sep-25	
			No	5	OTM(CT)	CGGP	WB	2657.04	Actual Dates	-	42	42	42	35	7	28	154	540	
			No	23				GOB (Only VAT-IT)	357.77										
			No	23				WB	12222.39										
			No	7				GOB (Only VAT-IT)	294.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	18-Feb-24	25-Feb-24	24-Mar-24	28	154	15-Sep-25
			No	7				WB	7678.54	Actual Dates	-	42	42	42	35	7	28	154	540
			No	7				GOB (Only VAT-IT)	294.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	18-Feb-24	25-Feb-24	24-Mar-24	28	154	15-Sep-25
			No	7				WB	7678.54	Actual Dates	-	42	42	42	35	7	28	154	540
			No	7				GOB (Only VAT-IT)	294.00	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	18-Feb-24	25-Feb-24	24-Mar-24	28	154	15-Sep-25
			No	7				WB	7678.54	Actual Dates	-	42	42	42	35	7	28	154	540
			No	6				GOB (Only VAT-IT)	252.00	Planned Dates	30-Oct-23	11-Dec-23	22-Jan-24	26-Feb-24	04-Mar-24	01-Apr-24	28	154	23-Sep-25
	No	6				WB	6581.59	Actual Dates	-	42	42	42	35	7	28	154	540		
	No	34				GOB (Only VAT-IT)	1428.00												
	No	164				WB	37295.75												
	No	164				GOB (Only VAT-IT)	4597.80												
	No	164				WB	127872.65												
	No	164				GOB + WB	132270.45												
		Sub-Total																	
		Total (Sub-station)																	
		Grand Total																	

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Md. Awiad Hossain
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