

**ANNUAL PROCUREMENT PLAN FOR SERVICES, 2023-2024**

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Agency

Bangladesh Rural Electrification Board

Total Tk. in lac

8,700.617

Project Name & Code

Project Director

Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division)

Bid Package No.	Description of Procurement Package <b>SERVICES</b>	Unit	Quantity	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Estd. Cost In Tk. (Lac)			Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Opening Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
							PA	Own Fund	GOB Total																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
MCEP/BREB/DMD-SN-1	Electrical Works Design, Implementation & Supervision Consultant along with GIS data collection.	Km.	29400	QCBS (NCT)	HOPE	Own Fund	171.130	171.135																	
MCEP/BREB/DMD-SN-2							87.650	87.645																	
MCEP/BREB/DMD-SN-3							66.290	66.290																	
MCEP/BREB/DMD-SN-4							243.870	243.870						Planned Dates	13-Sep-22	23-Oct-22	20-Nov-22	12-Dec-22	27-Dec-22	01-Jan-23	01-Jan-23	29-Jan-23	09-Jun-23	30-May-27	
MCEP/BREB/DMD-SN-5							250.340	250.347																	
MCEP/BREB/DMD-SN-6							516.230	516.239																	
MCEP/BREB/DMD-SN-7							49.920	49.918																	
MCEP/BREB/DMD-SN-8							553.870	553.870																	
MCEP/BREB/DMD-SN-9							507.440	507.440																	
MCEP/BREB/DMD-SN-10							269.790	269.790																	
MCEP/BREB/DMD-SN-11							564.860	564.859																	
MCEP/BREB/DMD-SN-12							125.080	125.080																	
MCEP/BREB/DMD-SN-13							317.000	317.000						Planned Days	0	40	28	22	15	5	0	28	131	1458	
MCEP/BREB/DMD-SN-14							140.770	140.770																	
MCEP/BREB/DMD-SN-15							65.100	65.108																	
MCEP/BREB/DMD-SN-16							699.990	699.995																	
MCEP/BREB/DMD-SN-17							533.790	533.790																	
MCEP/BREB/DMD-SN-18							275.480	275.482																	
MCEP/BREB/DMD-SN-19							639.560	639.567																	
MCEP/BREB/DMD-SN-20							354.940	354.944																	
MCEP/BREB/DMD-SN-21							230.180	230.181						Actual Dates	15-Sep-22	2-Mar-23	2-Apr-23	21-Jun-23	24-Jul-23	7-Sep-23	1-Oct-23	29-Oct-23			30-Jun-27
MCEP/BREB/DMD-SN-22							178.490	178.487																	
MCEP/BREB/DMD-SN-23							215.230	215.228																	
MCEP/BREB/DMD-SN-24							299.450	299.455																	
MCEP/BREB/DMD-SN-25							235.880	235.875																	
<b>Sub-Total</b>																									

(জয়দেব মালিকার উপ-পরিচালক (কারিগরি) মসইপি (ঢাকা-ময়মনসিং বিভাগ) বাপবিবোর্ড, ঢাকা।

বাউলাদ হোসেন  
কম্পিউটারিক  
ফিল্ড বিভাগ, বাপবিব

Bid Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Estd. Cost in Tk. (Lac)			Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Opening Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Completion Contract	
							PA	Own Fund	GOB Total												
1	2	3	4	5	6	7			8	9	10	11	12	13	14	15	16	17	18	19	
MCEP/BREB/DMD-SN- PforR-1	Program for Result (PforR) Consultancy Service	Man-Month	54	QCBS (NCT)	HOPE	WB	0	66	280.340	Planned Dates	25-Oct-22	09-Dec-22	20-Jan-23	24-Feb-23	11-Mar-23	16-Mar-23	27-Apr-23	18-May-23	09-Dec-23	30-May-27	
	Sub-Total								280.340	Actual Dates	25-Jan-23	23-Feb-23	09-Mar-23	18-Jun-23	20-Jun-23	31-Jan-23	18-Jul-23	23-Jul-23		30-Jun-27	
MCEP/BREB/DMD-SN- SCADA-1	SCADA Design, Implementation & Supervision Consultancy Service	Man-Month	48	QCBS (NCT)	HOPE	WB	0	45	194.380	Planned Dates	15-Oct-23	29-Nov-23	10-Jan-24	14-Feb-24	29-Feb-24	05-Mar-24	16-Apr-24	07-May-24	28-Nov-24	28-Nov-26	
	Sub-Total								194.380	Actual Dates											730
MCEP/BREB/DMD-BESS- 1	BESS Design, Implementation & Supervision Consultancy Service	Man-Month	48	QCBS (NCT)	HOPE	WB	0	45	194.380	Planned Dates	15-Oct-23	29-Nov-23	10-Jan-24	14-Feb-24	29-Feb-24	05-Mar-24	16-Apr-24	07-May-24	28-Nov-24	28-Nov-26	
	Sub-Total								194.380	Actual Dates											730
MCEP/BREB/DMD-MPS- 51, Lot No-1	Purchase of Computing services: (Category-1) & Personnel support services: /Cleaner Staff: (Category-5)	Persons	14	OTM (NCT)	HOPE	Own Fund	160.453	0	160.453	Planned Dates	26-Oct-22	05-Dec-22	02-Jan-23	24-Jan-23	08-Feb-23	13-Feb-23	13-Feb-23	06-Mar-23	15-Jul-23	30-Jun-27	
	Sub-Total								160.453	Planned Dates		40	28	22	15	5	0	21	131	1446	
MCEP/BREB/DMD-MPS- 51, Lot No-2	Purchase of Transport services (Driver with rental of transport): (Category-2)	Persons	4	OTM (NCT)	HOPE	Own Fund	278.7	0	278.699	Actual Dates	19-Jan-23	20-Feb-23	18-Apr-23	16-May-23	16-May-23	25-May-23	11-Jun-23	11-Jun-23	30-Jun-27		
	Sub-Total								278.699	Planned Dates	15-Oct-23	24-Nov-23	22-Dec-23	13-Jan-24	28-Jan-24	02-Feb-24	02-Feb-24	23-Feb-24	03-Jul-24	30-Jun-27	
									439.152	Planned Dates		40	28	22	15	5	0	21	131	1446	
			18						439.152	Actual Dates											

8,700.62

Grand Total

শ্যাম আউলিাদ হোসেন  
প্রকল্প পরিচালক  
কম্পিউটার প্রকল্প পরিচালক  
কম্পিউটার প্রকল্প পরিচালক

(জয়দেব মালাকার)  
উপ-পরিচালক (কারিগরি)  
এমসিইপি (ঢাকা-ময়মনসিংহ বিভাগ)  
বাণবিবোর্ড, ঢাকা।