

**ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS:-SUBSTATION)  
FY-2023-2024**

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Project Director  
 Project Name & Code : Modernization and Capacity Enhancement of BREQ Network (Khulna Division)  
 & 224337100


Project Cost	
Fund In Lakh Taka	307622.50
GOB	56726.39
PA	170007.64
Own Fund	80888.47

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
<b>Carried over from Fiscal Year 2022-2023</b>																		
MCEP/BREQ/ KD-W-1	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & LSZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>8235.00</b>										
MCEP/BREQ/ KD-W-2	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & LSZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>8235.00</b>										
MCEP/BREQ/ KD-W-4	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & LSZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24	
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>7630.00</b>										

  
 (Muhammad Aezuzzaman Khan)  
 Deputy Director (Tech.)  
 MCEP (Khulna Division)  
 BREQ, Dhaka.

  
 (Syed Mahabubur Rahman)  
 Project Director  
 MCEP (Khulna Division)  
 BREQ, Dhaka.

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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>7630.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1SZE	Ministry	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>7630.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1SZE	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1SZE	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1SZE	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1SZE	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1SZE	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
		<b>Total (Carried over from Fiscal Year 2022-2023) =</b>	<b>No</b>	<b>37</b>				<b>57672.00</b>									


  
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 BREQ, Dhaka.

  
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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
<b>For Fiscal Year 2023-2024</b>																	
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & LSZE	Ministry	GOB	210.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
MCEP/BREB/ KD-W-3	-						ADB	8025.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>8235.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & LSZE	Ministry	GOB	210.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
MCEP/BREB/ KD-W-10	-						ADB	7420.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
		<b>Sub-Total</b>	<b>No</b>	<b>5</b>				<b>7630.00</b>									
		Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & LSZE	Ministry	GOB	188.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
MCEP/BREB/ KD-W-11	-						ADB	5936.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
		<b>Sub-Total</b>	<b>No</b>	<b>4</b>				<b>6104.00</b>									
<b>Total (For Fiscal Year 2023-2024) =</b>			<b>No</b>	<b>14</b>				<b>21969.00</b>									
<b>Grand Total =</b>			<b>No</b>	<b>51</b>				<b>79641.00</b>									

  
22.09.23  
S. Saha  
12.7.23

(সৈয়দ মাহবুবুর রহমান)  
প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাণবিবোর্ড, ঢাকা

  
12/09/23  
(পরিতোষ সূত্রধর)  
উপ-প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাণবিবোর্ড, ঢাকা

  
12/9/23  
(Muhammad Aeduzzaman Khan)  
Deputy Director (Tech.)  
MCEP (Khulna Division)  
GREB, Dhaka.