

ANNUAL PROCUREMENT PLAN (GOODS)
FY-2023-2024

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Project Director
 Procuring Entity Name & Code : Modernization and Capacity Enhancement of BREB Network (Khulna Division)
 Project Name & Code : & 224337100

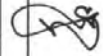
Fund In		Project Cost	
Lakh	Taka	Total	
		GOB	307622.50
		PA	5726.39
		Own Fund	170007.64
			80888.47

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
Carried over from Fiscal Year 2022-2023																		
MCEP/BREB/ KD-G-9	Lot-1	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	435.00 (C. Price: 976.40)	10	31-Jul-22	28-Aug-22	18-Sep-22	16-Oct-22	23-Oct-22	20-Nov-22		12-Mar-23	
		Sub-Total	No	Lot				435.00										
MCEP/BREB/ KD-G-11	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	CCGP	BREB	2445.97 (C. Price: 6703.64)		31-Mar-22	28-Apr-22	19-May-22	30-Jun-22	7-Jul-22	4-Aug-22		24-Nov-22	
	Lot-2	Conductor & wire (Bare)	km	Lot	OTM(NCT)	CCGP	BREB	3340.94 (C. Price: 6703.64)		15-Jun-22	18-Jul-22	26-Sep-22	26-Jun-23	30-Jan-23	26-Feb-23		112	
		Sub-Total	km	Lot				5786.92										
MCEP/BREB/ KD-G-13	Lot-1	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	99.55 (C. Price: 950.55)		29-Apr-21	10-Jun-21	1-Jul-21	29-Jul-21	5-Aug-21	2-Sep-21		20-Jan-22	
		Sub-Total	Lot	Lot				99.55										
MCEP/BREB/ KD-G-17	Lot-1	Connector	No	Lot	OCB (National)	HOPE	ADB	357.21 (C. Price: 391.51)		29-Apr-21	10-Jun-21	1-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		6-Jan-22	
	Lot-1/1	Guy & grounding wire	km	1160	OCB (National)	BREB Board	ADB	609.75 (C. Price: 1026.78)		17-Aug-21	29-Sep-21	7-Apr-22	10-May-21	16-May-22	12-Jun-22		140	
		Sub-Total	No	Lot				357.21										
MCEP/BREB/ KD-G-24	Lot-2	Wooden Pole	No	3075	e-GP OTM(NCT)	HOPE	BREB	295.90 (C. Price: 952.94)		1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
		Sub-Total	No	3075				295.90										

(Muhammed Asaduzzaman Khatri)
 Deputy Director (Tech.)
 MCEP (Khulna Division)
 BREB, Dhaka.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-25	Lot-2	Cross-arm	Nos	Lot	e-GP OTM(NCT)	BREB Board	BREB	1378.81	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	16-Jun-22	23-Jun-22	21-Jul-22		10-Nov-22
			Nos	Lot				(C. Price: 1378.81)	Planned Days	-	28	21	28	7	28	112	112
								1378.81	Actual Dates	28-Nov-22	19-Dec-22	19-Feb-23	26-Feb-23	2-Mar-23	30-Mar-23		
MCEP/BREB/ KD-G-10	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	Ministry	BREB	7763.61	Planned Dates	25-Jul-22	22-Aug-22	12-Sep-22	24-Oct-22	31-Oct-22	28-Nov-22		20-Mar-23
			km	Lot				(C. Price: 7763.61)	Planned Days	-	28	21	42	7	28	126	112
								7763.61	Actual Dates	30-Nov-22	29-Dec-22	24-Jan-23	5-Jun-23	7-Jun-23	4-Jul-23		
MCEP/BREB/ KD-G-12	Lot-1	Conductor & wire (Underground Cable)	km	85	OCB (National)	Ministry	ADB	5362.64	Planned Dates	28-Jul-22	8-Sep-22	29-Sep-22	10-Nov-22	17-Nov-22	15-Dec-22		4-May-23
			km	105	OCB (National)	Ministry	ADB	3729.26	Planned Days	-	42	21	42	7	28	140	140
								9091.90	Actual Dates	30-Nov-22	12-Jan-23	3-Apr-23	9-Jul-23	9-Jul-23			
MCEP/BREB/ KD-G-13	Lot-2	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	1682.63	Planned Dates	15-Dec-22	26-Jan-23	16-Feb-23	16-Mar-23	23-Mar-23	20-Apr-23		7-Sep-23
			Lot	Lot				1682.63	Planned Days	-	42	21	28	7	28	126	140
								1682.63	Actual Dates	17-Apr-23	30-May-23						
MCEP/BREB/ KD-G-17	Lot-2	Connector	No	Lot	OCB (National)	HOPE	ADB	681.61	Planned Dates	15-Dec-22	26-Jan-23	16-Feb-23	2-Mar-23	9-Mar-23	6-Apr-23		24-Aug-23
			No	Lot				681.61	Planned Days	-	42	21	14	7	28	112	140
								681.61	Actual Dates	17-Apr-23	30-May-23						
MCEP/BREB/ KD-G-18	Lot-2	Guy & grounding wire	km	2936	OCB (National)	BREB Board	ADB	1428.14	Planned Dates	15-Dec-22	26-Jan-23	16-Feb-23	16-Mar-23	23-Mar-23	20-Apr-23		7-Sep-23
			No	2936				1428.14	Planned Days	-	42	21	28	7	28	126	140
								1428.14	Actual Dates	17-Apr-23	30-May-23						
MCEP/BREB/ KD-G-20	Lot-2	33kv/ 11 kv ACR	No	34	OCB (National)	HOPE	ADB	176.94	Planned Dates	16-Aug-22	27-Sep-22	18-Oct-22	1-Nov-22	8-Nov-22	6-Dec-22		25-Apr-23
			No	34				176.94	Planned Days	-	42	21	14	7	28	112	140
								176.94	Actual Dates	17-Apr-23	30-May-23						



 (Muhammad Asaduzzaman Khan)
 Deputy Director (Tech.)
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 B.L.S., Dhaka.




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MCEP/BREB/ KD-G-22	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Lot-1		No	24300	OCB (National)	CCGP	ADB	6609.69	Planned Dates	31-Jul-22	11-Sep-22	2-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22		7-May-23	
	Lot-2	SPC Poles	No	24300	OCB (National)	CCGP	ADB	6609.69	Actual Dates	12-Apr-23	24-May-23	19-Jun-23	13-Nov-22	20-Nov-22	18-Dec-22		7-May-23	
	Lot-3		No	24297	OCB (National)	CCGP	ADB	6609.69	Planned Dates	31-Jul-22	11-Sep-22	2-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22		7-May-23	
Sub-Total			No	72897				19829.07										
Total (Carried over from Fiscal Year 2022-2023) =									49,617.03									
For Fiscal Year 2023-2024																		
MCEP/BREB/ KD-G-8		Line Hardware	Lot	Lot	e-GP OTM(NCT)	HOPE	BREB	1172.50	Planned Dates	17-Aug-23	14-Sep-23	5-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23		28-Mar-24	
		Sub-Total	Lot	Lot				1172.50	Actual Dates		28	21	28	28	28		112	
MCEP/BREB/ KD-G-9	Lot-2	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	1068.54	Planned Dates	17-Aug-23	14-Sep-23	5-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23		28-Mar-24	
		Sub-Total	No	Lot				1068.54	Actual Dates		28	21	28	28	28		112	
MCEP/BREB/ KD-G-10	Lot-2/2	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	Ministry	BREB	1236.39	Planned Dates	24-Aug-23	22-Aug-22	12-Sep-22	24-Oct-22	31-Oct-22	28-Nov-22		20-Mar-23	
		Sub-Total	km	Lot				1236.39	Actual Dates		28	21	42	7	28		126	
MCEP/BREB/ KD-G-15/2		Sectionalising devices	No	Lot	OCB (National)	HOPE	ADB	782.47	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	16-Oct-23	23-Oct-23	20-Nov-23		8-Apr-24	
		Sub-Total	No	Lot				782.47	Actual Dates		42	21	14	7	28		140	
MCEP/BREB/ KD-G-16/1		Fuse Link	No	Lot	OCB (National)	HOPE	ADB	144.07	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	16-Oct-23	23-Oct-23	20-Nov-23		8-Apr-24	
		Sub-Total	No	Lot				144.07	Actual Dates		42	21	14	7	28		140	
MCEP/BREB/ KD-G-17	Lot-3	Connector	No	Lot	OCB (National)	HOPE	ADB	628.67	Planned Dates	14-Dec-23	25-Jan-24	15-Feb-24	29-Feb-24	7-Mar-24	4-Apr-24		22-Aug-24	
		Sub-Total	No	Lot				628.67	Actual Dates		42	21	14	7	28		140	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lot-1		No	24300	OCB (National)	CCGP	ADB	6609.69	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24
	Lot-2	SPC Poles	No	24300	OCB (National)	CCGP	ADB	6609.69	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24
	Lot-3		No	24297	OCB (National)	CCGP	ADB	6609.69	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24
		Sub-Total	No	72897				19829.07	Planned Dates	14-Dec-23	11-Jan-24	1-Feb-24	15-Feb-24	22-Feb-24	21-Mar-24		11-Jul-24
MCEP/BREB/ KD-G-28	Lot-2	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	HOPE	BREB	348.55	Planned Dates	-	28	21	14	7	28	98	112
		Sub-Total	Nos	6890				348.55	Planned Dates	20-Sep-23	18-Oct-23	8-Nov-23	13-Dec-23	20-Dec-23	17-Jan-24		8-May-24
	Lot-1	Emergency tools and equipments for speedy restoration of electric networks after disaster	Nos	18	OTM(NCT)	Ministry	BREB	422.10	Planned Dates	-	28	21	35	7	28	119	112
	Lot-2		Nos	10	OTM(NCT)	Ministry	BREB	2329.00	Planned Dates	20-Sep-23	18-Oct-23	8-Nov-23	13-Dec-23	20-Dec-23	17-Jan-24		8-May-24
	Lot-3		Nos	425	OTM(NCT)	Ministry	BREB	366.47	Planned Dates	20-Sep-23	18-Oct-23	8-Nov-23	13-Dec-23	20-Dec-23	17-Jan-24		8-May-24
	Lot-4		Nos	2026	OTM(NCT)	Ministry	BREB	1043.95	Planned Dates	20-Sep-23	18-Oct-23	8-Nov-23	13-Dec-23	20-Dec-23	17-Jan-24		8-May-24
		Sub-Total	Nos	2479				4161.52	Planned Dates	20-Sep-23	18-Oct-23	8-Nov-23	13-Dec-23	20-Dec-23	17-Jan-24		8-May-24
Total (For Fiscal Year 2023-2024) =								29,371.78									
Grand Total =								78,988.81									


(Muhammad Asaduzzaman Khan)
Deputy Director (Tech.)
MCEP (Khulna Division)
BREB, Dhaka.


(সৈয়দ যাকুবুর রহমান)
প্রকল্প পরিচালক
এমসিইপি (খুলনা বিভাগ)
বাপাবোর্ড, ঢাকা