

ANNUAL PROCUREMENT PLAN FOR GOODS, 2023-2024

Ministry/ Division: Ministry of Energy & Mineral Resources / Power Division
 Agency: Bangladesh Rural Electrification Board (BREB)
 Project Name & Code: Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) Project

Total TK. In lac: 180,806.620

51.89294118

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Planned Dates	Actual Dates	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	Planned Dates	Actual Dates	11	12	13	14	15	16	17	18
1	MCEP/BREB/DMD-GF-1	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4.000		12-Jul-23		12-Jul-23	22-Jul-23	05-Aug-23	12-Aug-23	19-Aug-23	26-Aug-23	25-Oct-23	
			Sub-Total		4				4.000											
2	MCEP/BREB/DMD-GC-2	Lot-1	Dekstop/Laptop Computer, Printer, Scanner etc & Accessories as required	Nos.	5	RFQ	PD	Own Fund	3.750		12-Jul-23		12-Jul-23	22-Jul-23	05-Aug-23	12-Aug-23	19-Aug-23	26-Aug-23	25-Oct-23	
			Sub-Total		5				3.750											
3	MCEP/BREB/DMD-GA-3	Lot-1	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3.000		12-Jul-23		12-Jul-23	22-Jul-23	05-Aug-23	12-Aug-23	19-Aug-23	26-Aug-23	25-Oct-23	
			Sub-Total		2				3.000											
4	MCEP/BREB/DMD-GT-4	Lot-1	Motor Cycle	Nos.	25	DPM (NCT)	PD	Own Fund	50.000		12-Jul-23		12-Jul-23	22-Jul-23	05-Aug-23	12-Aug-23	19-Aug-23	26-Aug-23	25-Oct-23	
			Sub-Total		25				50.000											
5	MCEP/BREB/DMD-LH-G-7	Lot-1	Line Hardware	Nos.	1339600	OTM (ICT)	BREB Board	WB	2,900.000		Planned Dates	Actual Dates	04-Jul-23	15-Aug-23	26-Sep-23	24-Oct-23	31-Oct-23	28-Nov-23	28-May-24	
			Sub-Total		1339600				2,900.000											
6	MCEP/BREB/DMD-IG-8	Lot-1	Insulator	Nos.	276610	OTM (ICT)	BREB Board	WB	861.809		Planned Dates	Actual Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23	
			Sub-Total		276610				861.809				28-Aug-22	13-Oct-22	14-Nov-22	28-Nov-22	29-Nov-22	26-Dec-22	182	329

মোঃ আউতাল হোসেন
 প্রকল্প পরিচালক
 এমসইপি (ঢাকা-ময়মনসিংহ বিভাগ), নারায়ণ

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estid. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
7		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
		Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23											
		Planned Days	0	42	42	42	7	28	182	343										
8	MCEP/BREB/DMD-C-G-9	Lot-1	Conductor & Wire (Bare & Others)	Km.	12423	OTM (ICT)	CCGP	WB	10,507.123	Planned Dates	28-Aug-22	13-Oct-22	10-Nov-22	01-Mar-23	01-Mar-23	22-Mar-23				
		Lot-2	Conductor & Wire (Bare & Others)	Km.	12423	OTM (ICT)	CCGP	WB	9,061.000	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	08-Nov-23	15-Nov-23	13-Dec-23	12-Jun-24			
		Actual Dates		42	42	42	7	28	182	343										
9		Lot-3	Insulated Aluminum Conductor	Km.	7500	OTM (ICT)	CCGP	WB	8,708.456	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23			
		Actual Dates		42	42	42	7	28	182	343										
		Sub-Total			32346				28,276.579											
10	MCEP/BREB/DMD-UG-G-10	Lot-1	11KV Underground Cable	Km.	57.50	OTM (ICT)	Ministry	WB	3,861.636	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24			
		Lot-2	33 KV Underground Cable	Km.	83.00	OTM (ICT)	Ministry	WB	5,724.264	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24			
		Actual Dates		42	42	42	7	28	182	336										
11		Sub-Total						9,585.900												
		Lot-1	Conductor & Guy Accessories	Set.	Lot	OTM (ICT)	BREB Board	WB	2,438.32	Planned Dates	24-Jul-22	04-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23			
		Actual Dates							2,438.32											
12	MCEP/BREB/DMD-CG-G-11	Lot-1	Cutoff & Barrel	Nos.	37000	OTM (ICT)	HOPE	WB	835.27	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Lot-2	Lightning Arrester	Nos.	30350	OTM (ICT)	HOPE	WB	630.50	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Actual Dates							1,580.34											
13		Lot-3	Fuse link	Nos.	183978	OTM (ICT)	HOPE	WB	114.57	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Sub-Total			251328				1,580.34											
		Actual Dates																		
14	MCEP/BREB/DMD-SD-G-12	Lot-1	Cutoff & Barrel	Nos.	37000	OTM (ICT)	HOPE	WB	835.27	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Lot-2	Lightning Arrester	Nos.	30350	OTM (ICT)	HOPE	WB	630.50	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Actual Dates							1,580.34											
15		Lot-3	Fuse link	Nos.	183978	OTM (ICT)	HOPE	WB	114.57	Planned Dates	05-Jul-23	16-Aug-23	20-Sep-23	04-Oct-23	11-Oct-23	08-Nov-23	08-May-24			
		Sub-Total			251328				1,580.34											
		Actual Dates																		

Signature

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Signature

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertiser/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16	MCEP/BREB/DMD-Co-G-13	Lot-1	Connector	Nos.	1100000	OTM (ICT)	BREB Board	WB	775.44	Planned Dates Planned Days	24-Jul-22 0	04-Sep-22 42	16-Oct-22 42	13-Nov-22 28	20-Nov-22 7	18-Dec-22 28	18-Jun-23 182	329
		Lot-2		Nos.	122500	OTM (ICT)	BREB Board	WB	1,154.42	Actual Dates Planned Dates Planned Days	07-Nov-22 24-Jul-22 0	29-Dec-22 04-Sep-22 42	20-Mar-23 16-Oct-22 42	12-Apr-23 13-Nov-22 28	13-Apr-23 20-Nov-22 7	11-May-23 18-Dec-22 28	18-Jun-23 182	329
			Sub-Total		1222500				1,929.86	Actual Dates	07-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23		
18	MCEP/BREB/DMD-SPC-G-14	Lot-1	SPC Pole	Nos.	33846	OTM (ICT)	Ministry	WB	4,794.47	Planned Dates Planned Days	21-May-23 0	03-Jul-23 43	14-Aug-23 42	18-Sep-23 35	25-Sep-23 7	23-Oct-23 28	22-Apr-24 182	337
		Lot-2	SPC Pole	Nos.	33845	OTM (ICT)	Ministry	WB	4,794.47	Actual Dates Planned Dates Planned Days	21-May-23 0	03-Jul-23 43	14-Aug-23 42	18-Sep-23 35	25-Sep-23 7	23-Oct-23 28	22-Apr-24 182	337
			Sub-Total		67,691				9,588.93	Actual Dates	21-May-23	03-Jul-23	14-Aug-23	18-Sep-23	25-Sep-23	23-Oct-23		
20	MCEP/BREB/DMD-GF-5	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4.000	Planned Dates Planned Days	15-Sep-23 0	25-Sep-23 10	23-Oct-23 28	30-Oct-23 7	06-Nov-23 7	13-Nov-23 7	12-Jan-24 60	119
			Sub-Total		4				4.000	Actual Dates	15-Sep-23	25-Sep-23	23-Oct-23	30-Oct-23	06-Nov-23	13-Nov-23		
21	MCEP/BREB/DMD-GC-6	Lot-1	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Sets	5	RFQ	PD	Own Fund	3.750	Planned Dates Planned Days	15-Sep-23 0	25-Sep-23 10	23-Oct-23 28	30-Oct-23 7	06-Nov-23 7	13-Nov-23 7	12-Jan-24 60	119
			Sub-Total		5				3.750	Actual Dates	15-Sep-23	25-Sep-23	23-Oct-23	30-Oct-23	06-Nov-23	13-Nov-23		
22	MCEP/BREB/DMD-CA-G-15	Lot-1	Cross Arm	Nos.	317712	OTM (ICT)	Ministry	WB	3,361.11	Planned Dates Planned Days	15-Jul-23 0	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
		Lot-2	Cross Arm	Nos.	317711	OTM (ICT)	Ministry	WB	3,361.00	Actual Dates Planned Dates Planned Days	15-Jul-23 0	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
			Sub-Total		635,423				6,722.11	Actual Dates	15-Jul-23	26-Aug-23	07-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23		


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Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estid. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
		1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
24	MCEP/BREB/ DMD-AL-G-16	Lot-1	Anchor Log	Nos.	114755	OTM (ICT)	BREB Board	WB	1,329.89	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	04-Nov-23 28	11-Nov-23 7	09-Dec-23 28	08-Jun-24 182	329
25		Lot-2	Anchor Log	Nos.	114755	OTM (ICT)	BREB Board	WB	1,329.88	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	04-Nov-23 28	11-Nov-23 7	09-Dec-23 28	08-Jun-24 182	329
			Sub-Total		229510				2,659.77									
26	MCEP/BREB/ DMD-LH-G-17	Lot-1	Line Hardware	Lot	317712	OTM (ICT)	Ministry	WB	2,470.33	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
27		Lot-2	Line Hardware	Lot	317711	OTM (ICT)	Ministry	WB	2,470.33	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
			Sub-Total		635,423				4,940.66									
28	MCEP/BREB/ DMD-I-G-18	Lot-1	Insulator	Lot	622373	OTM (ICT)	Ministry	WB	2,334.75	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
29		Lot-2	Insulator	Lot	622372	OTM (ICT)	Ministry	WB	2,334.75	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
			Sub-Total		1,244,745				4,669.50									
30		Lot-1	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	12,214.000	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
31	MCEP/BREB/ DMD-C-G-19	Lot-2	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	12,214.000	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
32		Lot-3	Insulated Aluminum Conductor	Km.	7800	OTM (ICT)	CCGP	WB	9,506.570	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
			Sub-Total		43128				33,934.570									

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
33		Lot-1	33 KV Underground Cable	Km.	128	OTM (ICT)	CCGP	WB	6,718.920	Planned Dates Planned Days Actual Dates	20-Jul-23 0 0	31-Aug-23 42 0	12-Oct-23 42 0	23-Nov-23 42 0	30-Nov-23 7 0	28-Dec-23 28 0	27-Jun-24 182 0	343
34	MCEP/BREB/ DMD-UG-G-20	Lot-2	33 KV Underground Cable	Km.	127	OTM (ICT)	CCGP	WB	6,615.140	Planned Dates Planned Days Actual Dates	20-Jul-23 0 0	31-Aug-23 42 0	12-Oct-23 42 0	23-Nov-23 42 0	30-Nov-23 7 0	28-Dec-23 28 0	27-Jun-24 182 0	343
35		Lot-3	11 KV Underground Cable	Km.	115	OTM (ICT)	CCGP	WB	5,837.740	Planned Dates Planned Days Actual Dates	20-Jul-23 0 0	31-Aug-23 42 0	12-Oct-23 42 0	23-Nov-23 42 0	30-Nov-23 7 0	28-Dec-23 28 0	27-Jun-24 182 0	343
			Sub-Total		370.00				19,171.80									
36	MCEP/BREB/ DMD-PT-G-21	Lot-1	Power Transformer	Nos.	10	OTM (ICT)	HOPE	WB	1,547.25	Planned Dates Planned Days Actual Dates	15-Aug-23 0 0	26-Sep-23 42 0	31-Oct-23 35 0	14-Nov-23 14 0	21-Nov-23 7 0	19-Dec-23 28 0	18-Jun-24 182 0	308
			Sub-Total		10				1,547.25									
37	MCEP/BREB/ DMD-DT-G-22	Lot-1	Distribution Transformer	Nos.	6144	OTM (ICT)	BREB Board	WB	2,883.01	Planned Dates Planned Days Actual Dates	15-Aug-23 0 0	26-Sep-23 42 0	07-Nov-23 42 0	05-Dec-23 28 0	12-Dec-23 7 0	09-Jan-24 28 0	09-Jul-24 182 0	329
			Sub-Total		6144				2,883.01									
38	MCEP/BREB/ DMD-GG-G-23	Lot-1	Guy and Grounding wire	Km.	3492	OTM (ICT)	BREB Board	WB	2,299.38	Planned Dates Planned Days Actual Dates	01-Aug-23 0 0	12-Sep-23 42 0	24-Oct-23 42 0	21-Nov-23 28 0	28-Nov-23 7 0	26-Dec-23 28 0	25-Jun-24 182 0	329
			Sub-Total		3492				2,299.38									

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স্বাক্ষর
 সিনিয়র প্রকৌশলী
 প্রকল্প পরিচালক
 এমসিইসি (চলতি-সরকারি বিকায়), কলিকতা

SI No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
39		Lot-1	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	8,949.690	Planned Dates Planned Days Actual Dates	01-Aug-23 0 Actual Dates	12-Sep-23 42	24-Oct-23 42	05-Dec-23 42	12-Dec-23 7	09-Jan-24 28	09-Jul-24 182	
40		Lot-2	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	8,949.690	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
41	MCEP/BREB/ DMD-SPC-G- 24	Lot-3	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	8,949.690	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
42		Lot-4	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	8,949.690	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
43		Lot-5	SPC Pole	Nos.	63177	OTM (ICT)	CCGP	WB	8,949.570	Planned Dates Planned Days Actual Dates	15-Jul-23 0 Actual Dates	26-Aug-23 42	07-Oct-23 42	18-Nov-23 42	25-Nov-23 7	23-Dec-23 28	22-Jun-24 182	343
			Sub-Total		315,889				44,748.330									
			Grand Total						180,806.62									




মোঃ আউশান হোসেন
প্রকল্প পরিচালক
এসিইসি (সিআরসি/সিআরসি/সিআরসি), সার্বভৌম