

ANNUAL PROCUREMENT PLAN FOR GOODS, FY : 2020-21(1st Revision)

Ministry/ Division

Ministry of Power, Energy & Mineral Resources / Power Division

Budget : Annual Development Program 2020-21

Agency

Bangladesh Rural Electrification Board

Fund in	GOB	117183.86
lac. Tk.	PA	0.00


Procuring Entity Name & Code


Project Implementation Unit (PIU), 1.5MCCP, BREQ, Dhaka.

Project / Programme Name & Code

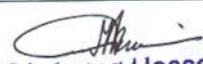
1.5 Million Consumer Connection Through Rural Electrification Expansion (1st Revision with Provision of 1.95 Million Consumer Cconnection)


Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.5MCC-G-57	Lot-1	Connector (H-Type)	Nos	3120000	e-GP OTM (NCT)	HOPE	GOB	573.79	Planned Dates	10-Jun-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	13-Oct-19	12-Nov-19	06-Jan-20	06-Jan-20	06-Jan-20	03-Feb-20	12-Aug-20	304
	Sub-Total				3120000			573.79									
1.5MCC-G-61	Lot-1	Cross arm, Steel	Nos	145000	e-GP OTM (NCT)	BREQ	GOB	2,104.48	Planned Dates	10-Jun-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	13-Oct-19	12-Nov-19	20-Jan-20	13-Feb-20	13-Feb-20	11-Mar-20	27-Jul-20	288
	Sub-Total				145000			2,104.48									
1.5MCC-G-66	Lot-2	Test equipment	Nos	Lot	e-GP OTM (NCT)	HOPE	GOB	1,265.00	Planned Dates	15-Nov-20	13-Dec-20	27-Dec-20	03-Jan-21	10-Jan-21	07-Feb-21	30-May-21	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Lot-3	Test equipment	Nos	Lot	e-GP OTM (NCT)	HOPE	GOB	204.70	Planned Dates	15-Nov-20	13-Dec-20	27-Dec-20	03-Jan-21	10-Jan-21	07-Feb-21	30-May-21	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
Sub-Total			Nos	Lot			1,469.70										
1.5MCC-G-67	Lot-1	Line Hardware	Nos	1267700	OTM (NCT)	MPEMR	GOB	1,549.78	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	10-Mar-19	17-Mar-19	14-Apr-19	04-Aug-19	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	30-Jan-19	04-Mar-19	25-Apr-19	19-Sep-19	19-Sep-19	17-Oct-19	-	-
	Lot-2	Line Hardware	Nos	1267700	OTM (NCT)	MPEMR	GOB	1,589.74	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	10-Mar-19	17-Mar-19	14-Apr-19	04-Aug-19	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	30-Jan-19	04-Mar-19	25-Apr-19	19-Sep-19	19-Sep-19	17-Oct-19	-	-
	Lot-3	Line Hardware	Nos	1267700	OTM (NCT)	MPEMR	GOB	1,441.04	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	10-Mar-19	17-Mar-19	14-Apr-19	04-Aug-19	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	30-Jan-19	04-Mar-19	25-Apr-19	19-Sep-19	19-Sep-19	17-Oct-19	-	-
	Lot-4	Line Hardware	Nos	1431000	OTM (NCT)	MPEMR	GOB	1,378.63	Planned Dates	10-Jun-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	19-Sep-19	21-Oct-19	05-Dec-19	24-Jun-20	24-Jun-20	22-Jul-20	-	-
	Lot-5	Line Hardware	Nos	605500	OTM (NCT)	MPEMR	GOB	600.27	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	10-Mar-19	17-Mar-19	14-Apr-19	04-Aug-19	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	19-Sep-19	21-Oct-19	05-Dec-19	24-Jun-20	24-Jun-20	22-Jul-20	-	-
Sub-Total			Nos	5839600			6,559.45										


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1.5MCC-G-68	Lot-1	Insulator	Nos	440000	e-GP OTM (NCT)	BREB	GOB	1,032.70	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	08-Aug-19	15-Aug-19	12-Sep-19	02-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	24-Jun-19	24-Jul-19	11-Sep-19	23-Sep-19	24-Sep-19	22-10-19		
	Lot-2	Insulator	Nos	475000	e-GP OTM (NCT)	BREB	GOB	973.52	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	08-Aug-19	15-Aug-19	12-Sep-19	02-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
Sub-Total			Nos	915000				2006.22									
1.5MCC-G-69	Lot-3	Conductor, ACSR, Bare	Km.	6664	OTM (NCT)	CCGP	GOB	5,022.10	Planned Dates	15-Nov-20	13-Dec-20	27-Dec-20	24-Jan-21	31-Jan-21	28-Feb-21	20-Jun-21	
									Planned Days	0	28	14	28	7	28	112	217
									Actual Dates	-	-	-	-	-	-	-	-
	Lot-5	Conductor, Insulated 600 V	Km.	16672	OTM (NCT)	CCGP	GOB	4,818.32	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20	
									Planned Days	0	28	14	28	7	28	112	217
Sub-Total				23336				9,840.42									
1.5MCC-G-70	Lot-1	Conductor Accessories & Guy Accessories	Nos	935000	e-GP OTM (NCT)	BREB	GOB	899.91	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	08-Aug-19	15-Aug-19	12-Sep-19	02-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	15-Oct-19	30-Oct-19	18-Feb-20	20-Feb-20	20-Feb-20	19-Mar-20		
	Lot-2	Conductor Accessories & Guy Accessories	Nos	750000	e-GP OTM (NCT)	BREB	GOB	973.52	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
Sub-Total				1685000				1,873.43									
1.5MCC-G-71	Lot-2	Connector (Auto-Splice)	Nos	17000	e-GP OTM (NCT)	HOPE	GOB	189.15	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	13-Oct-19	12-Nov-19	06-Jan-20	06-Jan-20	06-Jan-20	02-Feb-20	18-07-20	279
Sub-Total				17000				189.15									
1.5MCC-G-73	Lot-1	SPC Pole	Nos	66838	OTM (NCT)	CCGP	GOB	18,756.45	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	31-Mar-19	07-Apr-19	05-May-19	25-Aug-19	
									Planned Days	0	28	14	28	7	28	112	217
									Actual Dates	30-Jan-19	04-Mar-19	21-Mar-19	27-Jun-19	27-Jun-19	10-Jul-19	-	-
	Lot-2	SPC Pole	Nos	66837	OTM (NCT)	CCGP	GOB	18,752.57	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	31-Mar-19	07-Apr-19	05-May-19	25-Aug-19	
									Planned Days	0	28	14	28	7	28	112	217
									Actual Dates	30-Jan-19	04-Mar-19	10-Apr-19	27-Jun-19	27-Jun-19	24-Jul-19	22-Feb-20	388
	Lot-3	SPC Pole	Nos	66837	OTM (NCT)	CCGP	GOB	18,757.50	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	31-Mar-19	07-Apr-19	05-May-19	25-Aug-19	
Planned Days									0	28	14	28	7	28	112	217	
Actual Dates									30-Jan-19	04-Mar-19	21-Mar-19	27-Jun-19	27-Jun-19	25-Jul-19	-	-	
Sub-Total				200512				56266.51									
1.5MCC-G-74	Lot-1	Wooden Pole	Nos	33006	OTM (NCT)	MPEMR	GOB	8,225.45	Planned Dates	20-Jan-19	17-Feb-19	03-Mar-19	10-Mar-19	17-Mar-19	14-Apr-19	04-Aug-19	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	30-Jan-19	04-Mar-19	26-May-19	06-Aug-19	06-Aug-19	01-Sep-19	-	-
Sub-Total			0	33006				8,225.45									


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1.5MCC-G-75	Lot-1	Anchor log	Nos	40000	e-GP OTM (NCT)	HOPE	GOB	672.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	13-Oct-19	12-Nov-19	01-Mar-20	02-03-20	02-03-20	30-03-20			
	Lot-2	Anchor log	Nos	40000	e-GP OTM (NCT)	HOPE	GOB	674.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	13-Oct-19	12-Nov-19	01-Mar-20	02-03-20	02-03-20	30-03-20			
Sub-Total			Nos	80000			1346.00											
1.5MCC-G-76	Lot-1/1	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	7,780.61	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	11-Sep-19	30-Sep-19	15-Jan-20	-	-	-	-		
	Lot-2/1	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	5,433.75	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	11-Sep-19	30-Sep-19	15-Jan-20	10-Aug-20	10-Aug-20	01-Sep-20			
	Lot-3/1	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	4,613.57	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	11-Sep-19	30-Sep-19	15-Jan-20	10-Aug-20	10-Aug-20	02-Sep-20	-	-	
	Lot-4/1	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	5,433.75	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	11-Sep-19	30-Sep-19	15-Jan-20	10-Aug-20	10-Aug-20	01-Sep-20	-	-	
	Lot-5	Distribution Transformer	Nos	5300	DPM	CCGP	GOB	345.81	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	29-Aug-19	05-Sep-19	03-Oct-19	23-Jan-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	27-Apr-20	07-May-20	11-Jun-20	-	-	-	-	-	
	Sub-Total			Nos	53000			23607.49										
	1.5MCC-G-77	Lot-1	Sectionalizing Devices (Fuse Cutout & Surge Arrester)	Nos	33006	e-GP OTM (NCT)	BREB	GOB	1,032.70	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	08-Aug-19	15-Aug-19	12-Sep-19	02-Jan-20	
										Planned Days	0	28	14	7	7	28	112	196
Actual Dates										24-Jun-19	24-Jul-19	05-Sep-19	23-Sep-19	24-Sep-19	22-Oct-19	-		
Sub-Total			0	33006			1,032.70											
1.5MCC-G-78	Lot-4	Meter (3-Phase) & Meter socket	Nos	6000	OTM (NCT)	MPEMR	GOB	511.75	Planned Dates	15-Nov-20	13-Dec-20	27-Dec-20	03-Jan-21	10-Jan-21	07-Feb-21	30-May-21		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
Sub-Total			Nos	6000			511.75											


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1.5MCC-G-80	Lot-1	11 KV ACR	Nos	80	e-GP OTM (NCT)	HOPE	GOB	625.60	Planned Dates	20-Jun-19	18-Jul-19	01-Aug-19	08-Aug-19	15-Aug-19	12-Sep-19	02-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	15-Oct-19	30-Oct-19	02-Mar-20	10-Oct-20	11-Oct-20	08-Apr-20	14-Jul-20	273
	Lot-2	S/S switches	Nos	Lot	e-GP OTM (NCT)	HOPE	GOB	201.71	Planned Dates	15-Nov-20	13-Dec-20	27-Dec-20	03-Jan-21	10-Jan-21	07-Feb-21	30-May-21	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
Sub-Total				Lot			827.31										
1.5MCC-G-81	Lot-1	LED Street Light	Nos	1370	e-GP OTM (NCT)	HOPE	GOB	100.00	Planned Dates	20-Jul-20	17-Aug-20	31-Aug-20	07-Sep-20	14-Sep-20	12-Oct-20	01-Feb-21	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	28-Sep-20	29-Oct-20	-	-	-	-	-	-
	Lot-2	Line Tools	Nos	940	e-GP OTM (NCT)	HOPE	GOB	188.00	Planned Dates	20-Jun-20	18-Jul-20	01-Aug-20	08-Aug-20	15-Aug-20	12-Sep-20	02-Jan-21	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	24-Jun-19	24-Jul-19	23-Sep-19	23-Sep-19	24-Sep-19	22-Oct-19	-	-
	Lot-3	Test equipment	Nos	5	e-GP OTM (NCT)	HOPE	GOB	462.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	03-Nov-19	05-Dec-19	02-Mar-20	04-Mar-20	04-Mar-20	01-Apr-20	-	-
	Sub-Total				Lot			750.00									
Total (2020-21) in lac Tk.								117,183.86									


 15.11.2020
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