

ANNUAL PROCUREMENT PLAN

Ministry/ Division
Agency

:Ministry of Energy & Mineral Resources
:Bangladesh Rural Electrification Board
:Project Director (TA, UREDS;DCSD project), BREB


Budget: Annul Development Budget 2020-21


Procuring Entity Name & Code:


:Project Director (TA, UREDS;DCSD project), BREB

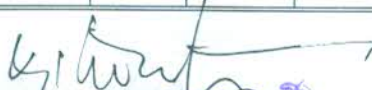
Project/Programme Name & Code : Institutional Strengthening of Rural Electrification Program ; IDA Credit No.5381-BD

Package No.	Sub-Package	Description of Procurement Package as per TPP Services	Unit	Man-month	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Carried Over from FY 2019-20																				
ISPS-1	-	Master Plan Preparation	Man-Month	93	QCBS (ICT)	BREB	IDA	157.49 (C. price 261.63)	Planned Dates	03-Nov-16	22-Jun-17	03-Aug-17	14-Sep-17	24-Sep-17	14-Oct-17	28-Oct-17	13-Nov-17		13-May-19	
									Planned Days	-	231	42	42	10	20	14	16	375	546	
									Actual Dates	03-Nov-16	22-Jun-17	03-Aug-17	11-Sep-17	31-Oct-17	14-Dec-17	28-Dec-17	11-Mar-18		31-Dec-20	
Sub-total								157.49												
ISPS-2	-	GIS need analysis and Development	Man-Month	294	QCBS (ICT)	BREB	IDA	392.12 (C. price 599.85)	Planned Dates	10-Apr-17	27-Jul-17	07-Sep-17	07-Oct-17	14-Oct-17	24-Oct-17	07-Nov-17	21-Nov-17		21-May-19	
									Planned Days	-	108	42	30	7	10	14	14	225	546	
									Actual Dates	10-Apr-17	12-Oct-17	23-Nov-17	09-Jan-18	07-Feb-18	27-Mar-18	14-Jun-18	26-Jun-18		31-Dec-20	
Sub-total								392.12												
ISPS-3	-	Environment & Social management	Man-Month	24	SSS (NCT)	BREB	IDA	19.00 (C. price 19.00)	Planned Dates	20-Jul-17	08-Oct-17	05-Nov-17	02-Dec-17	17-Dec-17	22-Dec-17	19-Jan-18	02-Feb-18		02-Aug-18	
									Planned Days	-	80	28	27	15	5	28	14	197	181	
									Actual Dates	11-Jul-17	-	-	15-Apr-18	23-Apr-18	30-Apr-18	23-May-18	29-May-18		31-Dec-20	
Sub-total								19.00												
ISPS-4	-	IFMIS	Man-Month	42	QCBS (ICT)	BREB	IDA	9.00 (C. price 28.00)	Planned Dates	01-Jun-15	13-Jul-15	10-Aug-15	06-Sep-15	21-Sep-15	28-Sep-15	26-Oct-15	09-Nov-15		30-Jun-18	
									Planned Days	-	42	28	27	15	7	28	14			
									Actual Dates								14-Jul-16		31-Dec-18	
Sub-total								9.00												
ISPS-5	-	Financial Management Specialist	Man-Month	60	QCBS (NCT)	BREB	IDA	0.00 (C. price 113.17.00)	Planned Dates	15-Jul-15	23-Sep-15						30-Dec-15		31-Dec-20	
									Planned Days											
									Actual Dates	14-Feb-18	-	-	19-Mar-18	06-May-18	06-May-18	23-May-18			30-Jun-20	
Sub-total								0.00												
ISPS-6	-	SAIDI & SAIFI	Man-Month	48	QCBS (ICT)	BREB	IDA	71.45 (C. price 348.84)	Planned Dates	15-Sep-15	15-Dec-15	27-Jul-16	31-Aug-16	15-Sep-16	20-Sep-16	15-Nov-16	06-Dec-16		30-Jun-20	
									Planned Days	-	91	225	35	15	5	56	21	448	730	
									Actual Dates	17-Sep-15	01-Jun-16	17-Jul-16	13-Oct-16	01-Nov-16	26-Jan-17	02-May-17	22-May-17		31-Oct-20	
Sub-total								71.45												
ISPS-7	-	Course Curriculum Development	Man-Month	36	QCBS (NCT)	BREB	GoB	17.72 (C. price 39.38)	Planned Dates	29-Jun-17	15-Sep-17	13-Oct-17	10-Nov-17	25-Nov-17	15-Dec-17	29-Dec-17	14-Jan-18		14-Jul-18	
									Planned Days	-	78	28	28	15	20	14	16	199	181	
									Actual Dates	29-Jun-17	29-Nov-17	10-Jan-18	08-Mar-18	09-Apr-18	20-May-18	21-Jun-18	02-Jul-18		31-Oct-20	
Sub-total								17.72												


(নাহিদ হাসান)
সহকারী প্রকৌশলী
TAPP প্রকল্প, বাপবিবো, ঢাকা


(মোঃ মোকাম্মিলুর রহমান)
সহকারী প্রকৌশলী
TAPP প্রকল্প, বাপবিবো, ঢাকা


সৈয়দ নিয়াজ মোহাম্মদ
উপ-প্রকল্প পরিচালক
TAPP প্রকল্প, বাপবিবো, ঢাকা


২২ সেপ্টেম্বর ২০১৮
প্রকল্প পরিচালক
টিএপি প্রকল্প, বাপবিবো, ঢাকা

ANNUAL PROCUREMENT PLAN

Ministry/ Division
Agency

:Ministry of Energy & Mineral Resources
:Bangladesh Rural Electrification Board

Budget: Annual Development Budget 2020-21

Procuring Entity Name & Code:

:Project Director (TA, UREDS;DCSD project) , BREB

Project/Programme Name & Code : Institutional Strengthening of Rural Electrification Program ; IDA Credit No.5381-BD

Package No.	Sub-Package	Description of Procurement Package as per TPP Services	Unit	Man-month	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Carried Over from FY 2019-20																				
ISPS-8	-	Review & Preparation of Standard Specification & Construction standard	Man-Month	52	SSS (ICT)	BREB	IDA	445.50 (C. price 561.00)	Planned Dates	03-Nov-16	22-Jun-17	03-Aug-17	14-Sep-17	24-Sep-17	14-Oct-17	28-Oct-17	13-Nov-17		13-May-19	
									Planned Days	-	231	42	42	10	20	14	16	375	546	
									Actual Dates	22-Feb-18	-	02-Apr-18	-	02-Apr-18	06-Feb-19	27-Feb-19	21-Mar-19		31-May-21	
Sub-total								445.50												
ISPS-9	-	Impact Evaluation	Man-Month	168	QCBS (NCT)	BREB	IDA	53.63 (C. price 89.38)	Planned Dates	30-Jan-16	25-Sep-16	23-Oct-16	19-Nov-16	04-Dec-16	09-Dec-16	06-Jan-17	20-Jan-17		20-Jan-18	
									Planned Days	-	239	28	27	15	5	28	14	356	365	
									Actual Dates	21-Jan-16	16-Aug-16	16-Oct-16	08-Feb-17	07-Mar-17	16-Apr-17	02-May-17	07-May-17		31-Dec-20	
Sub-total								53.63												
ISPS-10	-	Training for Capacity Building	Man-Month	12	QCBS (ICT)	BREB	IDA	60.53 (C. price 179.82)	Planned Dates	15-Jan-16	29-Aug-16	10-Oct-16	14-Nov-16	29-Nov-16	04-Dec-16	05-Feb-17	26-Feb-17		26-Feb-19	
									Planned Days	-	227	42	35	15	5	63	21	408	730	
									Actual Dates	29-Dec-15	14-Aug-16	06-Oct-16	22-Nov-16	07-Dec-16	29-Jan-17	02-May-17	07-May-17		31-May-20	
Sub-total								60.53												
ISPS-11	11-A	Translating BREB ACT, 2013	Man-Month	12	CQS (NCT)	BREB	IDA	21.35 (C. price 35.59)	Planned Dates	22-Jun-17	15-Sep-17	06-Oct-17	16-Oct-17	23-Oct-17	13-Nov-17	20-Nov-17	05-Dec-17		05-Mar-18	
									Planned Days	-	85	21	10	7	21	7	15	166	90	
									Actual Dates	22-Jun-17	28-Nov-17	14-Dec-17	22-Jan-18	22-Jan-18	20-Feb-18	18-Apr-18	25-Apr-18		30-Sep-20	
	Sub-total								21.35											
	11-B	-	Reviewing & Update BREB & PBS Policy Instruction Series	Man-Month	25	SSS (NCT)	BREB	IDA	0.00 (C. price 55.50)	Planned Dates	15-Jan-16	29-Aug-16	10-Oct-16	14-Nov-16	29-Nov-16	04-Dec-16	05-Feb-17	26-Feb-17		26-Aug-17
										Planned Days	-	227	42	35	15	5	63	21	408	181
										Actual Dates	19-Jul-18	N/A	N/A	22-Jul-18	N/A	31-Aug-18	27-Aug-18	29-Aug-18		19-Feb-20
	Sub-total								0.00											
	11-C	-	Electricity Tariff Calculation Methodology for PBS	Man-Month	30	CQS (NCT)	BREB	IDA	163.92 (C. price 204.90)	Planned Dates	22-Jun-17	20-Sep-17	11-Oct-17	21-Oct-17	28-Oct-17	18-Nov-17	25-Nov-17	10-Dec-17		10-Jun-18
										Planned Days	-	90	21	10	7	21	7	15	171	182
										Actual Dates	22-Jun-17	11-Dec-17	22-Jan-18	22-Jan-18	22-Jan-18	08-Mar-18	20-Jun-18	28-Jun-18		31-Dec-20
	Sub-total								163.92											
11-D	-	Forensic Audit	Man-Month	10	CQS (NCT)	BREB	IDA	26.03 (C. price 85.00)	Planned Dates	22-Jun-17	20-Sep-17	11-Oct-17	21-Oct-17	28-Oct-17	18-Nov-17	25-Nov-17	10-Dec-17		24-Feb-18	
									Planned Days	-	90	21	10	7	21	7	15	171	76	
									Actual Dates	22-Jun-17	28-Nov-17	22-Jan-18	22-Jan-18	22-Jan-18	20-Feb-18	20-Jun-18	11-Jul-18		30-Sep-20	
Sub-total								26.03												
Total (Services) (Carried Over from FY 2019-20)								1,437.74												

(Signature)
সহকারী প্রকৌশলী
PP প্রকল্প, ঝাপবিবো, ঢাকা


(Signature)
সহকারী পরিচালক
সংস্করণ ও পরিচালনা বিভাগ


(Signature)


ANNUAL PROCUREMENT PLAN

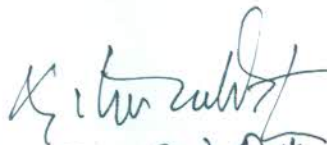
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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Carried Over from FY 2018-19																	
ISPG-1	Computer, Printer, Software & Accessories	Nos.	Lot	OTM (NCT)	BREB	IDA	C. Price 6.58	Planned Dates	15-Aug-17	12-Sep-17	24-Oct-17	28-Nov-17	05-Dec-17	02-Jan-18	02-Apr-18		
								Planned Days	-	28	42	35	7	28	180	320	
								Actual Dates	28-Feb-18	12-Mar-18	04-Apr-18	08-Apr-18	09-Apr-18	07-May-18	07-May-18		
								Sub-total							0.00		
ISPG-3	Vehicles (Jeep-01, Microbus-01)	Nos.	2	OTM (ICT)	BREB	IDA	C. Price 100.00	Planned Dates	15-Aug-17	26-Sep-17	25-Nov-17	25-Dec-17	08-Jan-18	05-Feb-18	04-Aug-18		
								Planned Days		42	60	30	14	28	180	354	
								Actual Dates	17-May-18	04-Jul-18	09-Aug-18	12-Aug-18	15-Aug-18	20-Aug-18	02-Sep-18		
								Sub-total							0.00		
ISPG-4	Testing Lab Equipment	Lot	Lot	OTM (NCT)	BREB	IDA	50.00	Planned Dates	15-Aug-17	12-Sep-17	24-Oct-17	28-Nov-17	05-Dec-17	02-Jan-18	02-Apr-18		
								Planned Days	-	28	42	35	7	28	180	320	
								Actual Dates	27-May-19	17-Jun-19	-	-	-	-	-		
								Sub-total							50.00		
ISPG-5	IFMIS IT-Infrastructure Development	Lot	Lot	OTM (NCT)	BREB	IDA	908.30	Planned Dates	10-Aug-18	21-Sep-18	20-Nov-18	20-Dec-18	27-Dec-18	24-Jan-19	23-Jul-19		
								Planned Days	-	42	60	30	7	28	180	347	
								Actual Dates	13-May-19	01-Jul-19	23-Dec-19	06-Jan-20	07-Jan-20	14-Jan-20	31-Dec-20		
								Sub-total							772.10		
Total (Goods) (Carried Over from FY 2019-20)							822.10										
Total (Services) (Carried Over from FY 2019-20)							1,437.74										
Grand Total (Services + Goods)							2,259.84										


 (নাহিদ হাসান)
 সহকারী প্রকৌশলী
 TAPP প্রকল্প, বাপবিবো, ঢাকা।


 (মোঃ নাজিমুল হোসেন)
 সহকারী পরিচালক
 টিএপিপি প্রকল্প, বাপবিবো, ঢাকা।


 (সৈয়দ নিয়াজ মোহাম্মদ)
 উপ-প্রকল্প পরিচালক
 টিএপিপি প্রকল্প, বাপবিবো, ঢাকা।


 (দেবশীর্ষ চক্রবর্তী)
 প্রকল্প পরিচালক
 টিএপিপি প্রকল্প, বাপবিবো, ঢাকা।