

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of September'2019)

| SL. NO | Name of Project | Proj Trgt | FY 19-20 Trgt | Project Balance | Type of works | Cumulative Progress Up to June'19 | | | | | This FY- Progress 2019-2020 | | | | | Cumulative Line Construction Completed (KM) up to September' 2019 | | | | | Project Balance | |
|------------------------|-----------------|-----------|---------------|-----------------|---------------|-----------------------------------|-----------------|-------------------|--------|-----------------------------|-----------------------------|-----------------|-------------------|--------|------------------------|---|-----------------|-------------------|--------|---------|-----------------|-------------------|
| | | | | | | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | Total Progres up to June 19 | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | Total Progres FY-19-20 | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | UB | | Grand Total (K.M) |
| | | | | | | | | 33 KV | Others | | | | 33 KV | Others | | | | 33 KV | Others | | | |
| | | | | | | a | b | c | d | d | e | f | g | h | i= f+g+h | j | k | l | m | n=k+l+m | | o |
| 1 | Closed Project | 309089 | | 39 | New | 5630595 | 305851 | 1476 | 4945 | 312272 | 0 | 0 | 0 | 0 | 0 | 5630595 | 305851 | 1476 | 4945 | 5608 | 312272 | |
| | | 0 | | 0 | Reno | 8858 | 905 | 96 | 741 | 1741 | 0 | 0 | 0 | 0 | 0 | 8858 | 905 | 96 | 741 | 40 | 1741 | |
| 2 | 1.5MCCP | 59000 | 10729 | 10531 | New | 1001193 | 47696 | 46 | 726 | 48469 | 40013 | 3262 | 4 | 99 | 3365 | 1041206 | 50958 | 50 | 825 | 9635 | 51834 | 7124 |
| | | 0 | 0 | -42 | Reno | 238 | 7 | 0 | 35 | 42 | 0 | 0 | 0 | 0 | 0 | 238 | 7 | 0 | 35 | 0 | 42 | |
| 3 | DDP-II | 10000 | 0 | 9820 | New | 180338 | 9449 | 14 | 298 | 9760 | 50 | -1 | 0 | 0 | -1 | 180388 | 9448 | 14 | 298 | 2904 | 9760 | -136 |
| | | 0 | 0 | 0 | Reno | 2335 | 65 | 36 | 274 | 375 | 0 | 0 | 0 | 1 | 1 | 2335 | 65 | 36 | 275 | 0 | 376 | |
| 4 | CSDP-II | 10500 | 0 | -137 | New | 203853 | 10208 | 113 | 270 | 10590 | 0 | 0 | 0 | 0 | 0 | 203853 | 10208 | 113 | 270 | 1933 | 10590 | -160 |
| | | 0 | 0 | 0 | Reno | 1017 | 2 | 0 | 68 | 70 | 0 | 0 | 0 | 0 | 0 | 1017 | 2 | 0 | 68 | 0 | 70 | |
| 5 | UREDS:DCSD | 8165 | 2464 | 5701 | New | 109545 | 4218 | 409 | 1019 | 5647 | 4620 | 201 | 5 | 10 | 215 | 114165 | 4419 | 414 | 1029 | 68 | 5862 | 1882 |
| | | 0 | 0 | 0 | Reno | 3575 | 241 | 82 | 35 | 358 | 462 | 29 | 14 | 20 | 63 | 4037 | 270 | 96 | 55 | 0 | 421 | |
| 6 | SDP | 7300 | 1214 | 401 | New | 132267 | 6594 | 0 | 42 | 6636 | 4370 | 239 | 0 | 24 | 263 | 136637 | 6833 | 0 | 66 | 1198 | 6899 | 401 |
| | | 0 | 0 | 0 | Reno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | URIDS: DMCS | 27000 | 21195 | 5805 | New | 72722 | 2449 | 73 | 1614 | 4136 | 13527 | 556 | 7 | 382 | 945 | 86249 | 3005 | 80 | 1996 | 228 | 5081 | 19276 |
| | | 0 | 0 | 0 | Reno | 33858 | 952 | 50 | 976 | 1978 | 13559 | 347 | 10 | 307 | 664 | 47417 | 1300 | 60 | 1283 | 46 | 2642 | |
| 8 | 100% DMCS | 39100 | 17900 | 21200 | New | 631699 | 29833 | 0 | 106 | 29939 | 35217 | 2871 | 0 | 56 | 2928 | 666916 | 32704 | 0 | 162 | 3496 | 32866 | 6230 |
| | | 0 | 0 | 0 | Reno | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 4 | 4 | 53 | 0 | 0 | 4 | 0 | 4 | |
| 9 | URIDS RRKB | 23500 | 16532 | 6968 | New | 98700 | 2815 | 204 | 2256 | 5275 | 23259 | 515 | -50 | 842 | 1307 | 121959 | 3330 | 153 | 3099 | 163 | 6582 | 14419 |
| | | 0 | 0 | 0 | Reno | 36633 | 582 | 17 | 1389 | 1987 | 10609 | 133 | 21 | 357 | 511 | 47242 | 715 | 37 | 1746 | 51 | 2498 | |
| 10 | 100% RRKB | 38010 | 23574 | 14436 | New | 565389 | 24477 | 0 | 172 | 24648 | 45543 | 3251 | 1 | 89 | 3341 | 610932 | 27727 | 1 | 261 | 5119 | 27989 | 9936 |
| | | 0 | 0 | 0 | Reno | 1253 | 65 | 0 | 6 | 71 | 0 | 14 | 0 | 0 | 14 | 1253 | 79 | 0 | 6 | 7 | 85 | |
| 11 | SELF | 0 | 0 | 0 | New | 221637 | 13440 | 0 | 0 | 13440 | 0 | 0 | 0 | 0 | 0 | 221637 | 13440 | 0 | 0 | 0 | 13440 | |
| | | 0 | 0 | 0 | Reno | 0 | 8 | 14 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 14 | 0 | 0 | 22 | |
| Grand Total Progress = | | 531664 | 93608 | 74725 | New | 8847938 | 457030 | 2335 | 11449 | 470813 | 166599 | 10895 | -34 | 1503 | 12364 | 9014537 | 467924 | 2301 | 12952 | 30351 | 483177 | 58972 |
| | | 0 | 0 | -42 | Reno | 87767 | 2827 | 294 | 3525 | 6645 | 24683 | 524 | 45 | 688 | 1257 | 112450 | 3351 | 338 | 4213 | 144 | 7902 | |
| TOTAL = | | 531664 | 93608 | 74722 | | 8935705 | 459856 | 2628 | 14973 | 477458 | 191282 | 11418 | 11 | 2191 | 13621 | 9126987 | 471275 | 2639 | 17165 | 30495 | 491079 | 58972 |