

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of November '2018)

SL. NO	Name of Project	Proj Trgt	FY 18-19 Trgt	Type of works	Cumulative Progress Up to June'18				This FY- Progress 2018-2019				Cumulative Line Construction Completed (KM) up to November' 2018					Project Balance		
					No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 18	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-18-19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
							33 KV	Others				33 KV	Others				33 KV			Others
a	b	c	d	e	f	g	h	i=f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	288378		New	5259640	287605	1471	3405	292481						5259640	287605	1471	3405	292481	
				Reno	1209	861			861						1209	861	0	0	861	
2	1.5MCCP	59000	9334	New	714522	32052	39	406	32498	117475	6500	0	115	6615	831997	38552	39	522	39113	19858
		0	0	Reno	146	10	0	12	21	0	3	0	6	8	146	12	0	17	29	
3	BDP-II	5711	549	New	89544	4931	5	163	5099	1217	144	2	52	198	90761	5075	7	215	5297	329
		0	0	Reno	350	25	24	14	63	1061	0	0	23	23	1411	25	24	37	86	
4	KDP-II	6500	106	New	118221	5392	5	795	6192	1405	35	0	20	55	119626	5428	5	815	6247	50
		0	0	Reno	1821	202	0	0	202	1216	1	0	0	1	3037	203	0	0	203	
5	DDP-II	10000	469	New	172511	9051	27	343	9422	4796	171	0	62	233	177307	9222	27	405	9654	201
		0	0	Reno	1508	68	0	77	145	229	0	0	0	0	1737	68	0	77	145	
6	RRDP-II	8500	196	New	155716	7608	0	630	8237	836	106	0	82	188	156552	7714	0	712	8425	-25
		0	0	Reno	1009	43	0	55	98	1219	2	0	0	2	2228	45	0	55	100	
7	CSDP-II	10500	400	New	194964	9908	90	158	10156	6019	237	0	18	255	200983	10144	90	176	10411	60
		0	0	Reno	165	2	0	28	30	460	0	0	0	0	625	2	0	28	30	
8	UREDS:DCSD	8165	1504	New	81758	3513	304	837	4653	9659	321	35	83	439	91417	3833	339	920	5092	2950
		0	0	Reno	1607	47	60	12	119	710	1	1	2	4	2317	48	61	14	123	
9	SDP	7300	2997	New	73625	3330	0	8	3338	28493	1362	0	13	1375	102118	4692	0	22	4713	2587
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	URIDS: DMCS	27000	4608	New	14534	589	9	142	740	14364	455	4	287	746	28898	1045	13	429	1486	25222
		0	0	Reno	901	40	0	42	82	5537	81	1	127	209	6438	121	1	169	291	
11	100% DMCS	39100	12590	New	324019	9555	0	39	9594	143936	7777	0	13	7791	467955	17333	0	52	17384	21716
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	URIDS RRKB	23500	4147	New	17517	623	8	199	830	21695	619	17	289	925	39212	1242	24	488	1755	21328
		0	128	Reno	3860	62	5	97	164	5736	81	0	173	254	9596	143	5	269	418	
13	100% RRKB	38010	12972	New	238652	7568	0	50	7619	146391	6009	0	44	6053	385043	13578	0	95	13672	24297
		0	0	Reno	283	20	0	6	26	200	15	0	0	15	483	35	0	6	41	
14	SELF	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
	Grand Total Progress =	243286	49872	New	7676860	395166	1957	7176	404299	496286	23736	58	1078	24872	8173146	418903	2015	8254	429171	118570
		0	128	Reno	12859	1389	103	341	1833	16368	183	2	330	515	29227	1572	105	671	2348	
	TOTAL =	531664	50000		7689719	396555	2060	7517	406132	512654	23919	60	1408	25388	8202373	420475	2120	8925	431520	118570