

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of November '2020)

SL. NO	Name of Project	Proj Trgt	FY 20-21 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'20					This FY- Progress 2020-2021					Cumulative Line Construction Completed (KM) up to November 2020					Project Balance
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-20-21	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
								33 KV	Others				33 KV	Others				33 KV	Others		
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	329589	0	9722	New	6014836	325508	1602	5513	332623	0	0	0	0	0	6014836	325508	1602	5513	332623	
		0	0	0	Reno	12210	971	131	1085	2187	0	0	0	0	0	12210	971	131	1085	2187	
2	1.5MCCP	59000	3286	2784	New	1107241	55228	58	931	56216	17694	1349	0	88	1437	1124935	56577	58	1018	57653	1243
		0	0	-101	Reno	288	21	0	80	101	5	0	0	2	2	293	21	0	82	104	
3	UREDS:DCSD	8165	1015	7150	New	129660	5119	439	716	6274	4625	290	20	9	319	134285	5409	459	724	6592	856
		0	0	0	Reno	6642	249	201	237	687	35	0	29	0	29	6677	249	230	237	717	
4	SDP	7300	314	-454	New	148319	7408	0	123	7531	3465	121	0	102	223	151784	7529	0	225	7754	-454
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	URIDS: DMCS	27000	12028	14972	New	187821	5068	193	4809	10071	25545	918	22	1053	1992	213366	5986	215	5862	12063	7196
		0	0	0	Reno	87185	2046	89	3435	5569	17408	1183	34	954	2172	104593	3229	123	4390	7741	
6	100% DMCS	39100	8988	30112	New	796937	38930	0	276	39206	55426	3164	0	108	3272	852363	42094	0	384	42478	-3387
		0	0	0	Reno	153	0	0	8	8	0	0	0	0	0	153	0	0	9	9	
7	URIDS RRKB	23500	7753	15747	New	177808	4856	158	4606	9621	16334	550	57	993	1600	194142	5407	215	5599	11221	4755
		0	0	0	Reno	109791	1357	200	5007	6565	8970	134	23	802	960	118761	1491	223	5810	7524	
8	100% RRKB	38010	11123	26887	New	777193	36853	8	591	37452	81685	3997	0	156	4153	858878	40850	8	747	41605	-3647
		0	0	0	Reno	644	0	0	50	50	70	0	0	1	1	714	0	0	52	52	
9	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
	Grand Total Progress =	531664	44507	106920	New	9561452	492411	2459	17565	512434	204774	10390	99	2508	12996	9766226	502800	2557	20072	525430	6562
		0	0	-101	Reno	216913	4653	635	9903	15190	26488	1317	87	1761	3165	243401	5970	721	11664	18355	
	TOTAL =	531664	44507	116541		9778365	497064	3093	27467	527624	231262	11707	185	4269	16161	10009627	508771	3278	31736	543785	6562