

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of October '2020)

SL. NO	Name of Project	Proj Trgt	FY 20-21 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'20					This FY- Progress 2020-2021					Cumulative Line Construction Completed (KM) up to October 2020					Project Balance
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-20-21	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
								33 KV	Others				33 KV	Others				33 KV	Others		
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	329589	0	9722	New	6014836	325508	1602	5513	332623	0	0	0	0	0	6014836	325508	1602	5513	332623	
		0	0	0	Reno	12210	971	131	1085	2187	0	0	0	0	0	12210	971	131	1085	2187	
2	1.5MCCP	59000	3286	2784	New	1107241	55228	58	931	56216	13511	1332	0	65	1397	1120752	56559	58	996	57613	1283
		0	0	-101	Reno	288	21	0	80	101	5	0	0	2	2	293	21	0	82	104	
3	UREDS:DCSD	8165	1015	7150	New	129660	5119	439	716	6274	3767	199	20	9	228	133427	5318	459	724	6501	959
		0	0	0	Reno	6642	249	201	237	687	35	0	17	0	17	6677	249	218	237	704	
4	SDP	7300	314	-407	New	148319	7408	0	123	7531	2952	119	0	57	176	151271	7527	0	180	7707	-407
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	URIDS: DMCS	27000	12028	14972	New	187821	5068	193	4809	10071	22176	752	14	633	1400	209997	5820	208	5443	11471	8729
		0	0	0	Reno	87185	2046	89	3435	5569	12365	646	10	575	1231	99550	2692	99	4010	6800	
6	100% DMCS	39100	8988	30112	New	796937	38930	0	276	39206	46673	2357	0	98	2454	843610	41287	0	374	41660	-2569
		0	0	0	Reno	153	0	0	8	8	0	0	0	0	0	153	0	0	9	9	
7	URIDS RRKB	23500	7753	15747	New	177808	4856	158	4606	9621	12268	488	41	678	1206	190076	5344	199	5284	10827	5362
		0	0	0	Reno	109791	1357	200	5007	6565	7019	98	16	632	746	116810	1456	216	5640	7311	
8	100% RRKB	38010	11123	26887	New	777193	36853	8	591	37452	66290	3491	0	126	3617	843483	40344	8	718	41069	-3111
		0	0	0	Reno	644	0	0	50	50	70	0	0	1	1	714	0	0	52	52	
9	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
Grand Total Progress =		531664	44507	106967	New	9561452	492411	2459	17565	512434	167637	8737	75	1666	10478	9729089	501147	2534	19230	522911	10247
		0	0	-101	Reno	216913	4653	635	9903	15190	19494	744	43	1211	1998	236407	5397	678	11114	17189	
TOTAL =		531664	44507	116589		9778365	497064	3093	27467	527624	187131	9481	118	2877	12476	9965496	506545	3212	30344	540100	10247