

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of June '2020)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to June 2020					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t		
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	0	8858	905	96	741	40	
2	1.5MCCP	59000	7555	10531	New	1001193	47696	46	726	48469	81548	7531	12	204	7747	1082741	55228	58	931	12345	56216	2682
		0	0	-42	Reno	238	7	0	35	42	50	14	0	45	59	288	21	0	80	0	101	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	1309	6856	New	109545	4218	409	1019	5647	20115	961	30	-304	687	129660	5179	439	716	36	6334	1144
		0	0	0	Reno	3575	241	82	35	358	3067	8	119	202	329	6642	249	201	237	0	687	
6	SDP	7300	902	-231	New	132267	6594	0	42	6636	16052	814	0	81	895	148319	7408	0	123	1580	7531	-231
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	9628	17372	New	72722	2449	73	1614	4136	115099	2672	120	3195	5987	187821	5120	193	4809	298	10123	11360
		0	0	0	Reno	33858	952	50	976	1978	53327	1041	39	2459	3539	87185	1994	89	3435	26	5517	
8	100% DMCS	39100	8924	30176	New	631699	29833	0	106	29939	165238	9097	0	170	9267	796937	38930	0	276	5924	39206	-114
		0	0	0	Reno	0	0	0	0	0	153	0	0	8	8	153	0	0	8	0	8	
9	URIDS RRKB	23500	9231	14269	New	98700	2815	204	2256	5275	79108	2042	-46	2350	4346	177808	4856	158	4606	515	9621	7314
		0	0	0	Reno	36633	582	17	1389	1987	73158	776	183	3619	4578	109791	1357	200	5007	109	6565	
10	100% RRKB	38010	12451	25559	New	565389	24477	0	172	24648	211804	12317	8	419	12744	777193	36793	8	591	7452	37392	567
		0	0	0	Reno	1253	65	0	6	71	-609	-65	0	44	-20	644	0	0	50	0	50	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	50000	114215	New	8847938	457030	2335	11449	470813	689014	35433	124	6116	41673	9536952	492463	2459	17565	38593	512486	22426
		0	0	-42	Reno	87767	2827	294	3525	6645	129146	1774	341	6378	8493	216913	4601	635	9903	175	15138	
TOTAL =		531664	50000	114212		8935705	459856	2628	14973	477458	818160	37208	465	12494	50166	9753865	497064	3093	27467	38768	527625	22426