

## SUMMARY SHEET

### PROGRESS FOR ALL PROJECT (Month of April '2020)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June '19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to April 2020					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t		
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	8858	905	96	741	40	1741	
2	1.5MCCP	59000	10729	10531	New	1001193	47696	46	726	48469	90262	7097	12	205	7314	1091455	54793	58	931	11418	55783	3174
		0	0	-42	Reno	238	7	0	35	42	50	0	0	0	0	288	7	0	36	0	43	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	2464	5701	New	109545	4218	409	1019	5647	21754	920	93	31	1045	131299	5138	502	1051	68	6691	750
		0	0	0	Reno	3575	241	82	35	358	4045	271	39	55	365	7620	512	121	90	0	724	
6	SDP	7300	1214	-85	New	132267	6594	0	42	6636	12203	673	0	76	749	144470	7267	0	118	1403	7385	-85
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	21195	5805	New	72722	2449	73	1614	4136	89497	2132	105	2643	4880	162219	4581	178	4257	156	9016	12800
		0	0	0	Reno	33858	952	50	976	1978	59835	1394	36	1776	3206	93693	2346	86	2752	74	5184	
8	100% DMCS	39100	17900	21200	New	631699	29833	0	106	29939	142469	7907	0	148	8055	774168	37740	0	254	5123	37994	1103
		0	0	0	Reno	0	0	0	0	0	153	0	0	4	4	153	0	0	4	0	4	
9	URIDS RRKB	23500	16532	6968	New	98700	2815	204	2256	5275	85641	1856	68	3670	5594	184341	4671	272	5927	492	10869	8248
		0	0	0	Reno	36633	582	17	1389	1987	50953	793	63	1540	2396	87586	1375	79	2929	95	4383	
10	100% RRKB	38010	23574	14436	New	565389	24477	0	172	24648	185135	10299	8	335	10642	750524	34776	8	507	6956	35291	2602
		0	0	0	Reno	1253	65	0	6	71	-676	34	0	12	47	577	99	0	18	9	117	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	93608	74240	New	8847938	457030	2335	11449	470813	627011	30884	286	7108	38278	9474949	487914	2621	18557	36060	509090	28296
		0	0	-42	Reno	87767	2827	294	3525	6645	114360	2493	138	3389	6019	202127	5319	432	6913	218	12664	
TOTAL =		531664	93608	74236		8935705	459856	2628	14973	477458	741371	33376	424	10497	44297	9677076	493233	3052	25470	36278	521755	28296