

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of November'2019)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to November 2019					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t		
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	8858	905	96	741	40	1741	
2	1.5MCCP	59000	10729	10531	New	1001193	47696	46	726	48469	55870	5301	5	154	5460	1057063	52997	51	880	10165	53929	5022
		0	0	-42	Reno	238	7	0	35	42	50	0	0	6	6	288	7	0	42	0	49	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	2464	5701	New	109545	4218	409	1019	5647	10307	388	8	12	407	119852	4606	417	1031	68	6054	1675
		0	0	0	Reno	3575	241	82	35	358	494	44	14	20	78	4069	285	96	55	0	436	
6	SDP	7300	1214	236	New	132267	6594	0	42	6636	7017	384	0	45	428	139284	6978	0	87	1281	7064	236
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	21195	5805	New	72722	2449	73	1614	4136	28495	1107	21	945	2072	101217	3555	94	2559	240	6208	17301
		0	0	0	Reno	33858	952	50	976	1978	27330	634	11	867	1512	61188	1587	61	1844	74	3491	
8	100% DMCS	39100	17900	21200	New	631699	29833	0	106	29939	62013	4418	0	84	4502	693712	34251	0	190	3962	34441	4655
		0	0	0	Reno	0	0	0	0	0	153	0	0	4	4	153	0	0	4	0	4	
9	URIDS RRKB	23500	16532	6968	New	98700	2815	204	2256	5275	44726	1098	32	1628	2758	143426	3913	236	3884	351	8033	12486
		0	0	0	Reno	36633	582	17	1389	1987	22808	317	29	647	994	59441	899	46	2036	55	2981	
10	100% RRKB	38010	23574	14436	New	565389	24477	0	172	24648	80032	5344	1	138	5483	645421	29821	1	310	5633	30132	7774
		0	0	0	Reno	1253	65	0	6	71	0	24	0	9	34	1253	89	0	15	7	105	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	93608	74560	New	8847938	457030	2335	11449	470813	288510	18039	67	3005	21111	9136448	475069	2401	14454	32144	491924	48853
		0	0	-42	Reno	87767	2827	294	3525	6645	50835	1019	54	1555	2629	138602	3846	348	5080	177	9274	
TOTAL =		531664	93608	74557		8935705	459856	2628	14973	477458	339345	19058	121	4560	23739	9275050	478915	2749	19534	32321	501198	48853