

**ANNUAL PROCUREMENT PLAN FOR GOODS, 2020-2021(Revised)**

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Budget : Annual Development Budget 2020-21

Agency

Bangladesh Rural Electrification Board

Procuring Entity Name & Code

Project Implementation Unit(PIU), DNE for 100% (DMCS), BREB, Dhaka.

Project / Programme Name & Code

Distribution Network Expansion for Rural Electrification ( Dhaka, Mymensingh, Chittagong & Sylhet Divisions) 1st Revised

Fund in lac. Tk.	Total	317264.54
	GOB	317264.54
	BREB Own	-

Bid Package No.	Sub-Package No.	Description of Procurement Package <b>GOODS</b>	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
DNE(E)-G-15	Lot-1	Guy & Grounding wire	KM	1940 Km	OTM (NCT)	MPEMR	GOB	1,627.78	Planned Dates	07-Feb-19	07-Mar-19	21-Mar-19	04-Apr-19	11-Apr-19	09-May-19	12-Sep-19		
									Planned Days	0	28	14	14	7	28	126	217	
									Actual Dates									
	Lot-2	Guy & Grounding wire	KM	1940 Km	OTM (NCT)	MPEMR	GOB	1,627.77	Planned Dates	07-Feb-19	07-Mar-19	21-Mar-19	04-Apr-19	11-Apr-19	09-May-19	12-Sep-19		
									Planned Days	0	28	14	14	7	28	126	217	
									Actual Dates									
<b>Sub-Total</b>			<b>KM</b>	<b>3880Km</b>			<b>3,255.55</b>											
DNE(E)-G-25	Lot-1	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S Switch	Nos.	49	OTM (NCT)	MPEMR	GOB	1,153.70	Planned Dates	07-Feb-19	07-Mar-19	21-Mar-19	18-Apr-19	25-Apr-19	23-May-19	12-Sep-19		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates									
	Lot-2	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S Switch	Nos.	49	OTM (NCT)	MPEMR	GOB	1,152.48	Planned Dates	07-Feb-19	07-Mar-19	21-Mar-19	18-Apr-19	25-Apr-19	23-May-19	12-Sep-19		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates									
	Lot-3	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S Switch	Nos.	49	OTM (NCT)	MPEMR	GOB	1,151.50	Planned Dates	07-Feb-19	07-Mar-19	21-Mar-19	18-Apr-19	25-Apr-19	23-May-19	12-Sep-19		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates									
	Lot-4	S/S Switches	Nos.	710	OTM (NCT)	MPEMR	GOB	389.86	Planned Dates	10-Dec-17	07-Jan-18	21-Jan-18	18-Feb-18	25-Feb-18	25-Mar-18	15-Jul-18		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	18-Jan-18	20-Feb-18				02-Dec-18			
Lot-5	S/S Switches	Nos.	710	OTM (NCT)	MPEMR	GOB	389.86	Planned Dates	10-Dec-17	07-Jan-18	21-Jan-18	18-Feb-18	25-Feb-18	25-Mar-18	15-Jul-18			
								Planned Days	0	28	14	28	7	28	112	217		
								Actual Dates	18-Jan-18	20-Feb-18				02-Dec-18				
<b>Sub-Total</b>			<b>Nos</b>	<b>1567</b>			<b>4,237.40</b>											
DNE(E)-G-27	Lot-1	Jeep	Nos.	1	DPM/OTM (NCT)	BREB	GOB	97.45	Planned Dates	01-Feb-20	29-Feb-20	14-Mar-20	11-Apr-20	18-Apr-20	16-May-20	05-Sep-20	217	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
	Lot-2	Pickup (Double cab with Canopy)	Nos.	14	DPM/OTM (NCT)	BREB	GOB	742.00	Planned Dates	01-Feb-20	29-Feb-20	14-Mar-20	11-Apr-20	18-Apr-20	16-May-20	05-Sep-20	217	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
<b>Sub-Total</b>			<b>Nos.</b>	<b>15</b>			<b>839.45</b>											
DNE(E)-G-28	Lot-1	Motor cycle	Nos.	12	DPM/OTM (NCT)	BREB	GOB	24.00	Planned Dates	12-Jun-19	10-Jul-19	24-Jul-19	31-Jul-19	07-Aug-19	04-Sep-19	25-Dec-19	217	
									Planned Days	0	28	14	7	7	28	112		
									Actual Dates									
<b>Sub-Total</b>			<b>Nos</b>	<b>12</b>			<b>24.00</b>											
DNE(E)-G-29	Lot-1	Line Hardware	Nos.	915500	OTM (NCT)	MPEMR	GOB	1,255.83	Planned Dates	17-Jun-19	15-Jul-19	29-Jul-19	26-Aug-19	02-Sep-19	30-Sep-19	20-Jan-20	217	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
	Lot-2	Line Hardware	Nos.	915500	OTM (NCT)	MPEMR	GOB	1,255.83	Planned Dates	17-Jun-19	15-Jul-19	29-Jul-19	26-Aug-19	02-Sep-19	30-Sep-19	20-Jan-20	231	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
	Lot-3	Line Hardware	Nos.	915500	DPM	MPEMR	GOB	1,644.00	Planned Dates	25-Jun-19	23-Jul-19	06-Aug-19	03-Sep-19	10-Sep-19	08-Oct-19	28-Jan-20	231	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
	Lot-4	Line Hardware	Nos.	1115650	OTM (NCT)	MPEMR	GOB	1,113.57	Planned Dates	19-Jan-19	16-Feb-19	02-Mar-19	30-Mar-19	06-Apr-19	04-May-19	24-Aug-19	231	
									Planned Days	0	28	14	28	7	28	112		
									Actual Dates									
Lot-5	Line Hardware	Nos.	1115650	OTM (NCT) /DPM	MPEMR	GOB	1,113.57	Planned Dates	19-Jan-19	16-Feb-19	02-Mar-19	30-Mar-19	06-Apr-19	04-May-19	24-Aug-19	231		
								Planned Days	0	28	14	28	7	28	112			
								Actual Dates										
<b>Sub-Total</b>			<b>Nos.</b>	<b>4977800</b>			<b>6,382.80</b>											
									Planned Dates	16-Jun-19	14-Jul-19	28-Jul-19	25-Aug-19	01-Sep-19	29-Sep-19	02-Feb-20		











