ANNUAL PROCUREMENT PLAN FOR Works : 2020-21

Ministry/ Division: Ministry of Energy & Mineral Resources / Power

Agency: Bangladesh Rural Electrification Board

Procuring Entity Name & Code: Project Implementation Unit(PIU), DNE for 100% (DMCS), BREB, Dhaka.

Project / Programme Name & Code: " Distribution Network Expansion for Rural Electrification (Dhaka, Mymensingh, Chittagong & Sylhet Divisions) 1st Revised"

Budget : Annual Development Budget 2018-19

Fund in lac. Tk.	Total	48800.00
	GOB	48800.00
	BREB Own	-

Package No	Sub-Package /Lot No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DNE(E)-SSN-01	DNE(E)-SSN-01-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	2	OTM(NCT)	BREB	GOB	1600.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
	DNE(E)-SSN-01-02	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	1	OTM(NCT)	BREB	GOB	800.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-02	DNE(E)-SSN-02-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	2	OTM(NCT)	BREB	GOB	1600.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
	DNE(E)-SSN-02-02	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	1	OTM(NCT)	BREB	GOB	800.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										

Package No	Sub-Package /Lot No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
DNE(E)-SSN-03	DNE(E)-SSN-03-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	2	OTM(NCT)	BREB	GOB	1600.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
	DNE(E)-SSN-03-02	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	1	OTM(NCT)	BREB	GOB	800.00	Planned Dates	NA	21-Oct-18	18-Nov-18	09-Dec-18	16-Dec-18	23-Dec-18	20-Jan-19		17-Oct-19
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-04	DNE(E)-SSN-04-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	19-May-19	16-Jun-19	07-Jul-19	14-Jul-19	21-Jul-19	18-Aug-19		14-May-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-05	DNE(E)-SSN-05-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	19-May-19	16-Jun-19	07-Jul-19	14-Jul-19	21-Jul-19	18-Aug-19		14-May-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-06	DNE(E)-SSN-06-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	19-May-19	16-Jun-19	07-Jul-19	14-Jul-19	21-Jul-19	18-Aug-19		14-May-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-07	DNE(E)-SSN-07-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	1	OTM(NCT)	BREB	GOB	800.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									

Package No	Sub-Package /Lot No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
DNE(E)-SSN-07	DNE(E)-SSN-07-02	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	2	OTM(NCT)	BREB	GOB	1600.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-08	DNE(E)-SSN-08-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-09	DNE(E)-SSN-09-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-10	DNE(E)-SSN-10-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-11	DNE(E)-SSN-11-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-12	DNE(E)-SSN-12-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										

Package No	Sub-Package /Lot No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
DNE(E)-SSN-13	DNE(E)-SSN-13-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-14	DNE(E)-SSN-14-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-15	DNE(E)-SSN-15-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	30-Jan-19	27-Feb-19	20-Mar-19	27-Mar-19	03-Apr-19	01-May-19		26-Jan-20
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-16	DNE(E)-SSN-16-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	18-Jun-20	16-Jul-20	06-Aug-20	13-Aug-20	20-Aug-20	17-Sep-20		14-Jun-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-17	DNE(E)-SSN-17-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	18-Jun-20	16-Jul-20	06-Aug-20	13-Aug-20	20-Aug-20	17-Sep-20		14-Jun-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-18	DNE(E)-SSN-18-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	18-Jun-20	16-Jul-20	06-Aug-20	13-Aug-20	20-Aug-20	17-Sep-20		14-Jun-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										

Package No	Sub-Package /Lot No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
DNE(E)-SSN-19	DNE(E)-SSN-19-01		No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	18-Jun-20	16-Jul-20	06-Aug-20	13-Aug-20	20-Aug-20	17-Sep-20		14-Jun-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-20	DNE(E)-SSN-20-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	3	OTM(NCT)	BREB	GOB	2400.00	Planned Dates	NA	18-Jun-20	16-Jul-20	06-Aug-20	13-Aug-20	20-Aug-20	17-Sep-20		14-Jun-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**3**				**2400**										
DNE(E)-SSN-21	DNE(E)-SSN-21-01	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF 33/11 KV, SUB-STATIONS (20MVA/10 MVA EACH, TURN-KEY)	No.	1	OTM(NCT)	BREB	GOB	800.00	Planned Dates	NA	10-Sep-20	08-Oct-20	29-Oct-20	05-Nov-20	12-Nov-20	10-Dec-20		06-Sep-21
									Planned Days	NA	NA	28	21	7	7	28	91	270
									Actual Dates									
Sub-Total :			Nos.	**1**				**800**										
			Total=	**61.00**				**48800.00**										