

ANNUAL PROCUREMENT PLAN
FY 2021-22

Ministry/ Division :

Ministry of Power, Energy & Mineral Resources /Power

Agency :

Bangladesh Rural Electrification Board

Procuring Entity Name & Code :

Project Director, BREB

Project/Programme Name & Code :

Solar Photovoltaic Pumping for Agricultural Irrigation/ 224244900

Project Cost (Tk. In Lac)

Total: 39,374.92

GoB: 6,690.60

PA: 32,415.58

Own Fund: 268.74

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./RDPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-W-1	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Bagura PBS-1.	Set	355 Set	OTM (ICT)	CCGP	ADB	3,498.60	Planned Dates	31-Aug-19	12-Oct-19	11-Nov-19	26-Dec-19	2-Jan-20	30-Jan-20		25-Nov-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	26-Aug-19	17-Oct-19	28-Jan-20	20-Oct-20	25-Oct-20	16-Nov-20		
SPIP-W-2	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Rangpur PBS-2.	Set	350 Set	OTM (ICT)	CCGP	ADB	3,617.91	Planned Dates	30-Sep-19	11-Nov-19	11-Dec-19	25-Jan-20	1-Feb-20	29-Feb-20		25-Dec-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	20-Oct-20	25-Oct-20	16-Nov-20		
SPIP-W-3	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Naogaon PBS-2.	Set	355 Set	OTM (ICT)	CCGP	ADB	3,831.24	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-4	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Dinajpur PBS-1.	Set	345 Set	OTM (ICT)	CCGP	ADB	3,797.24	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-5	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Thakurgaon PBS.	Set	345 Set	OTM (ICT)	CCGP	ADB	3,773.97	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-6	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Gopalganj, Faridpur, Madaripur, Comilla-1 and Feni PBS.	Set	250 Set	OTM (ICT)	CCGP	ADB	3,281.40	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
Sub-total (SPIP-W-1 to 6):			Set	2,000				21,800.36									
SPIP-W-7	-	Design, Supply, Installation and Commissioning of Grid Integration of Solar Irrigation Pumps	Set	2,000	OTM (ICT)	CCGP	ADB	8,993.36	Planned Dates	30-Jun-21	11-Aug-21	10-Sep-21	25-Oct-21	1-Nov-21	29-Nov-21		25-Sep-22
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates	17-Jun-21	9-Aug-21	24-Mar-22					
Sub-total (SPIP-W-7):								8,993.36									
Total Value of Works Procurement:								30,793.72									

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(প্রোগ্রামার/সিস্টেম এনালিস্ট) রাজিয়া
সহকারী প্রকৌশলী
এসপিপিএআইপি বাণবিবো, ঢাকা

[Signature]
(মোঃ সাকিব হক) সিনিয়র
প্রকল্প পরিচালক
এসপিপিএআই প্রকল্প, বাণবিবো, ঢাকা।

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SPIP-G-1	SPIP-G-1-001	Procurement of Transport Vehicles (Jeep and Double Cabin Pickup with Canopy)	Nos.	i) Jeep = 1 ii) Double Cabin Pickup with Canopy = 1	DPM (NCT)	HOPE	GOB	141.62	Planned Dates	15-Mar-19	29-Mar-19	12-Apr-19	19-Apr-19	26-Apr-19	24-May-19		23-Jul-19
									Planned Days	-	14	14	7	7	28	70	60
									Actual Dates	7-Mar-19	21-Mar-19	21-Mar-19	27-Mar-19	28-Mar-19	17-Apr-19		27-May-19
	SPIP-G-1-002	Procurement of Transport Vehicles (Motor Cycle)	Nos.	10	DPM (NCT)	HOPE	GOB	20.00	Planned Dates	15-Jul-22	29-Jul-22	12-Aug-22	19-Aug-22	26-Aug-22	23-Sep-22		22-Nov-22
									Planned Days	-	14	14	7	7	28	70	60
									Actual Dates								
SPIP-G-2	-	Furniture & Fixtures (Cancelled)	-	-	-	-	-	-	Planned Dates								
									Planned Days	-							
									Actual Dates								
SPIP-G-3	-	Desktop/Laptop Computer, Printer Scanner etc. & Accessories as required	Lot	-	RFQ	HOPE	GOB	2.92	Planned Dates	18-Feb-19	4-Mar-19	18-Mar-19	25-Mar-19	1-Apr-19	8-Apr-19		8-May-19
									Planned Days	-	14	14	7	7	7	49	30
									Actual Dates	18-Feb-19	3-Mar-19	20-Mar-19	24-Mar-19	27-Mar-19	27-Mar-19		2-Apr-19
Total:								164.54									

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10.05.22
মোহাম্মদ সুলতানা বাজিত
সহকারী প্রকৌশলী
এসপিপিএআই প্রকল্প, বাপবিবো, ঢাকা

[Signature]
10/05/2022
(মোঃ সাকিল ইবনে সাঈদ)
প্রকল্প পরিচালক
এসপিপিএআই প্রকল্প, বাপবিবো, ঢাকা।

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Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd.cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-S-1	International Design, Implementation and Supervisory Support Services	Man-month	147	QCBS (ICT)	HOPE	ADB	728.21	Planned Dates	28-Jun-18	31-Aug-18	15-Oct-18	19-Nov-18	4-Dec-18	9-Dec-18	20-Jan-19	10-Feb-19		31-Dec-22
								Planned Days	-	64	45	35	15	5	42	21	227	1420
								Actual Dates	28-Jun-18	7-Oct-18	22-Nov-18	5-Dec-18	18-Dec-18	14-Jan-19	31-Jan-19			
SPIP-S-2	International Gender Action Plan Implementation Services	Man-month	54	QCBS (ICT)	HOPE	ADB	161.80	Planned Dates	28-Feb-19	29-Apr-19	13-Jun-19	18-Jul-19	2-Aug-19	7-Aug-19	18-Sep-19	9-Oct-19		30-Sep-21
								Planned Days	-	60	45	35	15	5	42	21	223	722
								Actual Dates	25-Feb-19	12-May-19	17-Jun-19	7-Jul-19	29-Jul-19	25-Aug-19	19-Sep-19	30-Sep-19		30-Nov-22
SPIP-S-3	Training Services Provider	Man-month	15	QCBS (ICT)	HOPE	ADB	41.98	Planned Dates	15-Jun-22	14-Aug-22	13-Sep-22	27-Sep-22	11-Oct-22	16-Oct-22	30-Oct-22	20-Nov-22		19-May-23
								Planned Days	-	60	30	14	14	5	14	21	158	180
								Actual Dates										
TOTAL:							931.99											

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10.05.22
(মোছাম্মতুল সুলতানা রাজিয়া)
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10/05/22
(মোঃ সাব্বিকুল ইবনে সাঈদ)
প্রকল্প পরিচালক
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