


**REVISED ANNUAL PROCUREMENT PLAN (GOODS)**


FY-2021-2022

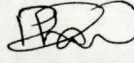
Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Project Director  
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Khulna Division) & 224337100


Project Cost		
Fund In Lakh Taka	Total	307622.50
	GOB	56726.39
	PA	170007.64
	Own Fund	80888.47

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-G-1		Jeep	No.	1	DPM (NCT)	HOPE	BREB	57.00	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	2-Jun-22	9-Jun-22	7-Jul-22		5-Sep-22	
		Double Cabin Pick up with canopy	No.	1				49.00										
		Motor Cycle	No.	9				18.00										
		Planned Days	-	28				21										14
Sub-Total			Lot	11			124.00	Actual Dates										
MCEP/BREB/ KD-G-2		Furniture & Fixtures	Lot	Lot	RFQ	PD	BREB	4.00	Planned Dates	27-Mar-22	6-Apr-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22		17-Jun-22	
		Planned Days	-	10	0	7	7	28	52	30								
		Actual Dates																
		Sub-Total			Lot	Lot			4.00									
MCEP/BREB/ KD-G-3		Desktop/ Laptop Computer, Printer, Scanner etc & Accessories as required	Lot	Lot	RFQ	PD	BREB	4.00	Planned Dates	27-Mar-22	6-Apr-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22		17-Jun-22	
		Planned Days	-	10	0	7	7	28	52	30								
		Actual Dates																
		Sub-Total			Lot	Lot			4.00									
MCEP/BREB/ KD-G-4		Desktop/ Laptop Computer, Printer, Scanner etc & Accessories as required	Lot	Lot	RFQ	PD	BREB	4.00	Planned Dates	27-Mar-22	6-Apr-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22		17-Jun-22	
		Planned Days	-	10	0	7	7	28	52	30								
		Actual Dates																
		Sub-Total			Lot	Lot			4.00									
MCEP/BREB/ KD-G-5		Desktop/ Laptop Computer, Printer, Scanner etc & Accessories as required	Lot	Lot	RFQ	PD	BREB	3.25	Planned Dates	27-Mar-22	6-Apr-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22		17-Jun-22	
		Planned Days	-	10	0	7	7	28	52	30								
		Actual Dates																
		Sub-Total			Lot	Lot			3.25									

  
 (মোহাম্মদ আসাদুজ্জামান খান)  
 সহকারী একোপা  
 এমসিইপি (খুলনা বিভাগ)  
 বাপবিবোর্ড, ঢাকা

  
 (মুহাম্মদ শরিফুল ইসলাম)  
 উপ-পরিচালক (কারিগরি)  
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 (পরিতোষ সূত্রধর)  
 উপ-প্রকল্প পরিচালক  
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 (মেয়াদ মাহবুবুর রহমান)  
 প্রকল্প পরিচালক  
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 বাপবিবোর্ড, ঢাকা

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-7	Lot-1	Line Hardware	Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	1250.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	14-Nov-21	14-Dec-21						
	Lot-2		Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	1250.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	14-Nov-21	14-Dec-21						
<b>Sub-Total</b>			<b>Lot</b>	<b>Lot</b>			<b>2500.00</b>										
MCEP/BREB/ KD-G-9	Lot-1	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	1122.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	14-Nov-21	14-Dec-21						
<b>Sub-Total</b>			<b>No</b>	<b>Lot</b>			<b>1122.00</b>										
MCEP/BREB/ KD-G-10	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	Ministry	BREB	8047.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	7-Oct-21	14-Oct-21	11-Nov-21		3-Mar-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates	25-Oct-21	23-Nov-21						
	Lot-2	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	Ministry	BREB	953.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	7-Oct-21	14-Oct-21	11-Nov-21		3-Mar-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates	25-Oct-21	23-Nov-21						
<b>Sub-Total</b>			<b>km</b>	<b>Lot</b>			<b>9000.00</b>										
MCEP/BREB/ KD-G-11	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	CCGP	BREB	7503.46	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	30-Jun-22	7-Jul-22	4-Aug-22		24-Nov-22
									Planned Days	-	28	21	42	7	28	126	112
									Actual Dates								
	Lot-2	Conductor & wire (Bare)	km	Lot	OTM(NCT)	CCGP	BREB	7503.46	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	30-Jun-22	7-Jul-22	4-Aug-22		24-Nov-22
									Planned Days	-	28	21	42	7	28	126	112
									Actual Dates								
Lot-3	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	CCGP	BREB	2092.00	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	30-Jun-22	7-Jul-22	4-Aug-22		24-Nov-22	
								Planned Days	-	28	21	42	7	28	126	112	
								Actual Dates									
<b>Sub-Total</b>			<b>km</b>	<b>Lot</b>			<b>17098.91</b>										
MCEP/BREB/ KD-G-13 (*)	Lot-1	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	874.29	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	29-Jul-21	5-Aug-21	2-Sep-21		20-Jan-22
									Planned Days	-	42	21	28	7	28	126	140
									Actual Dates	10-Jun-21	24-Aug-21	4-Nov-21	14-Dec-21	14-Dec-21	10-Jan-22		
<b>Sub-Total</b>			<b>Lot</b>	<b>Lot</b>			<b>874.29</b>										
MCEP/BREB/ KD-G-14/1		Distribution Transformer	No	2500	OCB (National)	HOPE	ADB	1,528.20	Planned Dates	31-Mar-22	12-May-22	2-Jun-22	16-Jun-22	23-Jun-22	21-Jul-22		8-Dec-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
<b>Sub-Total</b>			<b>No</b>	<b>2500</b>			<b>1,528.20</b>										


(মোহাম্মদ আসাদুজ্জামান খান)  
সহকারী প্রকৌশলী  
এমসিইপি (খুলনা বিভাগ)  
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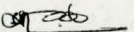
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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-G-15/1	-	Sectionalising devices	No	Lot	OCB (National)	HOPE	ADB	782.47	Planned Dates	31-Mar-22	12-May-22	2-Jun-22	16-Jun-22	23-Jun-22	21-Jul-22		8-Dec-22	
									Planned Days	-	42	21	14	7	28	112	140	
									Actual Dates									
		<b>Sub-Total</b>	<b>No</b>	<b>Lot</b>				<b>782.47</b>										
MCEP/BREB/ KD-G-17	Lot-1	Connector	No	Lot	OCB (National)	HOPE	ADB	300.00	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		6-Jan-22	
									Planned Days	-	42	21	14	7	28	112	140	
									Actual Dates	17-Aug-21	29-Sep-21							
		<b>Sub-Total</b>	<b>No</b>	<b>Lot</b>				<b>300.00</b>										
MCEP/BREB/ KD-G-18	Lot-1/1	Guy & grounding wire	km	1160	OCB (National)	BREB Board	ADB	1025.00	Planned Dates	31-Mar-22	12-May-22	2-Jun-22	30-Jun-22	7-Jul-22	4-Aug-22		22-Dec-22	
									Planned Days	-	42	21	28	7	28	126	140	
									Actual Dates									
		<b>Sub-Total</b>	<b>No</b>	<b>Lot</b>				<b>1025.00</b>										
MCEP/BREB/ KD-G-19 (*)	-	Power Transformer	No	20	OCB (National)	Ministry	ADB	2695.43	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	7-Sep-21	14-Sep-21	12-Oct-21		1-Mar-22	
									Planned Days	-	42	21	35	7	28	133	140	
									Actual Dates	17-Aug-21	29-Sep-21	30-Nov-21	29-Dec-21	29-Dec-21	25-Jan-22			
		<b>Sub-Total</b>	<b>No</b>	<b>20</b>				<b>2695.43</b>										
MCEP/BREB/ KD-G-20 (*)	Lot-1	33kv/ 11 KV ACR	No	34	OCB (National)	HOPE	ADB	177.63	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		8-Feb-22	
									Planned Days	-	42	21	14	7	28	112	140	
									Actual Dates	10-Jun-21	24-Aug-21	4-Nov-21	13-Dec-21	13-Dec-21	9-Jan-22			
		<b>Sub-Total</b>	<b>No</b>	<b>34</b>				<b>177.63</b>										
MCEP/BREB/ KD-G-21 (*)	Lot-1	SPC Poles	No	32400	OCB (National)	CCGP	ADB	3,135.60	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		3-Feb-22	
									Planned Days	-	42	21	42	7	28	140	140	
									Actual Dates	19-May-21	24-Aug-21	4-Nov-21	18-Jan-22	18-Jan-22	14-Feb-22			
	Lot-2			No	32400	OCB (National)	CCGP	ADB	3,136.35	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		3-Feb-22
										Planned Days	-	42	21	42	7	28	140	140
										Actual Dates	19-May-21	24-Aug-21	4-Nov-21	18-Jan-22	20-Jan-22	16-Feb-22		
	Lot-3		No	32396	OCB (National)	CCGP	ADB	3,135.14	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		3-Feb-22	
									Planned Days	-	42	21	42	7	28	140	140	
									Actual Dates	19-May-21	24-Aug-21	4-Nov-21	18-Jan-22	20-Jan-22	16-Feb-22			
		<b>Sub-Total</b>	<b>No</b>	<b>97196</b>				<b>9,407.09</b>										
MCEP/BREB/ KD-G-24	Lot-1	Woden Pole	No	3075	e-GP OTM(NCT)	HOPE	BREB	853.20	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	14-Nov-21	14-Dec-21							
	Lot-2			No	3075	e-GP OTM(NCT)	HOPE	BREB	853.19	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22
										Planned Days	-	28	21	14	7	28	98	112
										Actual Dates	14-Nov-21	14-Dec-21						
		<b>Sub-Total</b>	<b>No</b>	<b>6150</b>				<b>1706.39</b>										

  
(মোহাম্মদ আসাদুল্লাহান খান)  
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(পরিতোষ সূত্রধর)  
উপ-প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা


  
(সৈয়দ মোহাম্মদ রহমান)  
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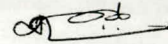
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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-G-25	Lot-1	Cross-arm	Nos	Lot	e-GP OTM(NCT)	BREB Board	BREB	800.00	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21		24-Feb-22	
									Planned Days	-	28	21	28	7	28	112	112	
									Actual Dates	14-Nov-21	14-Dec-21							
	Lot-2		Nos	Lot	e-GP OTM(NCT)	BREB Board	BREB	1232.44	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	16-Jun-22	23-Jun-22	21-Jul-22			10-Nov-22
									Planned Days	-	28	21	28	7	28	112	112	
									Actual Dates									
<b>Sub-Total</b>			<b>Nos</b>	<b>Lot</b>			<b>2032.44</b>											
MCEP/BREB/ KD-G-27	Lot-1	Sub-station Switch, CT & PT	Nos	Lot	e-GP OTM(NCT)	HOPE	BREB	241.86	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	31-Jan-22	3-Mar-22							
	Lot-2		Nos	Lot	e-GP OTM(NCT)	HOPE	BREB	283.47	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21			30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	31-Jan-22	3-Mar-22							
<b>Sub-Total</b>			<b>Nos</b>	<b>Lot</b>			<b>525.33</b>											
MCEP/BREB/ KD-G-28	Lot-1	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	HOPE	BREB	259.10	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	31-Jan-22	3-Mar-22							
<b>Sub-Total</b>			<b>Nos</b>	<b>6890</b>			<b>259.10</b>											
MCEP/BREB/ KD-G-29 (*)		33 KV VCB with CT/PT & control Cable	Nos	35	OCB (National)	HOPE	ADB	424.93	Planned Dates	1-Jun-21	13-Jul-21	3-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		8-Feb-22	
									Planned Days	-	42	21	14	7	28	112	140	
									Actual Dates	10-Jun-21	24-Aug-21	4-Nov-21	13-Dec-21	13-Dec-21	9-Jan-22			
<b>Sub-Total</b>			<b>Nos</b>	<b>35</b>			<b>424.93</b>											

  
(মোহাম্মদ আসাদুজ্জামান খান)  
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এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা

  
(মুহাঃ শরিফুল ইসলাম)  
উপ-পরিচালক (কারিগরি)  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা


  
(পারিতোষ সূত্রধর)  
উপ-প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা


  
(সেয়দ মাহবুবুর রহমান)  
প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা





Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-30	Lot-1	Emergency tools and equipments for speedy restoration of electric networks after disaster	Nos	18	OTM(NCT)	Ministry	BREB	422.10	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	23-Jun-22	30-Jun-22	28-Jul-22		17-Nov-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-2		Nos	10	OTM(NCT)	Ministry	BREB	2329.00	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	23-Jun-22	30-Jun-22	28-Jul-22		17-Nov-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-3		Nos	425	OTM(NCT)	Ministry	BREB	366.47	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	23-Jun-22	30-Jun-22	28-Jul-22		17-Nov-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-4		Nos	2026	OTM(NCT)	Ministry	BREB	1043.95	Planned Dates	31-Mar-22	28-Apr-22	19-May-22	23-Jun-22	30-Jun-22	28-Jul-22		17-Nov-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
<b>Sub-Total</b>			<b>Nos</b>	<b>2479</b>				<b>4161.52</b>									
<b>Total =</b>																	
								<b>55,759.97</b>									

(\* ) Already contracted & considered the actual contract price & quantity.

  
(মোহাম্মদ আসাদুজ্জামান খান)  
সহকারী একোশলী  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা

  
(মুহাঃ শরিফুল ইসলাম)  
উপ-পরিচালক (কারিগরি)  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা

  
14/03/2022  
(পরিতোষ সুজ্ঞবর)  
উপ-প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা

  
(সেয়দ মাসুদুল করিম)  
প্রকল্প পরিচালক  
এমসিইপি (খুলনা বিভাগ)  
বাপবিবোর্ড, ঢাকা

