

**ANNUAL PROCUREMENT PLAN FOR GOODS, 2021-2022(Revised)**

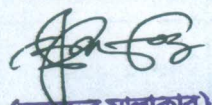
Ministry/ Division  
Agency  
Procuring Entity Name & Code  
Project / Programme Name & Code


Ministry of Energy & Mineral Resources / Power  
Bangladesh Rural Electrification Board  
Project Implementation Unit(PIU), DNE for 100% (DMCS), BREB, Dhaka.  
Distribution Network Expansion for Rural Electrification ( Dhaka, Mymensingh, Chittagong & Sylhet Divisions)1st  
Revised

Budget : Annual Development Budget 2021-22


|                     |          |          |
|---------------------|----------|----------|
| Fund in<br>lac. Tk. | Total    | 45235.08 |
|                     | GOB      | 45235.08 |
|                     | BREB Own | -        |


| Bid Package No. | Sub-Package No. | Description of Procurement Package<br><b>GOODS</b> | Unit | Quantity | Procurement Method & (Type) | Contract Approvin g Authority | Source of Funds | Estd. Cost In Tk. (Lac) | Time Code for Process | Advertisse Tender Date | Tender Opening Date | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |  |
|-----------------|-----------------|--|------|----------|-----------------------------|-------------------------------|-----------------|-------------------------|-----------------------|------------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|--|
| 1               | 2               | 3  | 4    | 5        | 6                           | 7                             | 8               | 9                       | 10                    | 11                     | 12                  | 13                | 14                | 15                    | 16                  | 17                     | 18                   |  |
| DNE(E)-G-24     | Lot-2           | Sub-station Cross-Arm                              | Nos. | 11400    | OTM (NCT)                   | MPEMR                         | GOB             | 469.40                  | Planned Dates         | 05-Feb-19              | 05-Mar-19           | 19-Mar-19         | 16-Apr-19         | 05-Sep-19             | 03-Oct-19           | 05-Aug-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 672                    | 777                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      |          |                             |                               | 469.40          |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-29     | Lot-4           | Line Hardware                                      | Nos. | 1115650  | OTM (NCT)                   | MPEMR                         | GOB             | 1,113.57                | Planned Dates         | 16-Jan-20              | 17-Feb-20           | 02-Mar-20         | 12-Jul-20         | 12-Jul-20             | 06-Aug-20           | 03-Aug-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 362                    | 467                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-29     | Lot-5           | Line Hardware                                      | Nos. | 1115650  | OTM (NCT) /DPM              | MPEMR                         | GOB             | 1,113.57                | Planned Dates         | 16-Jan-20              | 17-Feb-20           | 02-Mar-20         | 12-Jul-20         | 12-Jul-20             | 06-Aug-20           | 03-Aug-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 362                    | 467                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      | 2231300  |                             |                               | 2,227.14        |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-30     | Lot-1           | Insulator  | Nos. | 455500   | OTM (NCT)                   | MPEMR                         | GOB             | 1,269.44                | Planned Dates         | 17-Feb-19              | 17-Mar-19           | 31-Mar-19         | 28-Apr-19         | 05-May-19             | 17-Feb-20           | 10-Aug-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 540                    | 645                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-30     | Lot-2           | Insulator  | Nos. | 52000    | OTM (NCT)                   | MPEMR                         | GOB             | 402.35                  | Planned Dates         | 05-Nov-20              | 03-Dec-20           | 17-Dec-20         | 14-Jan-21         | 21-Jan-21             | 18-Feb-21           | 10-Jan-22              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 326                    | 431                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-30     | Lot-3           | Insulator  | Nos. | 475000   | DPM                         | MPEMR                         | GOB             | 1,649.400               | Planned Dates         | 30-Oct-19              | 26-Nov-19           | 10-Dec-19         | 29-Jun-20         | 06-Jul-20             | 03-Aug-20           | 17-Oct-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 440                    | 545                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      | 982500   |                             |                               | 3,321.19        |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-37     | Lot-1           | Cross Arm  | Lot  | 98800    | OTM (NCT)                   | MPEMR                         | GOB             | 1,636.30                | Planned Dates         | 16-Jan-20              | 17-Feb-20           | 02-Mar-20         | 25-Jun-20         | 02-Jul-20             | 29-Jul-20           | 14-Aug-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 381                    | 486                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      | 98800    |                             |                               | 1,636.30        |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-38     | Lot-1           | Distribution Transformer                           | Nos. | 13040    | OTM (NCT)                   | COGP                          | GOB             | 8,442.68                | Planned Dates         | 28-Mar-21              | 25-May-21           | 07-Jul-21         | 18-Aug-21         | 25-Aug-21             | 22-Sep-21           | 09-Feb-22              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 42                | 7                     | 28                  | 140                    | 259                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-38     | Lot-2           | Distribution Transformer                           | Nos. | 13040    | OTM (NCT)                   | COGP                          | GOB             | 9,235.88                | Planned Dates         | 28-Mar-21              | 25-May-21           | 07-Jul-21         | 18-Aug-21         | 25-Aug-21             | 22-Sep-21           | 26-Dec-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 42                | 7                     | 28                  | 95                     | 214                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      | 26080    |                             |                               | 17678.56        |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-42     | Lot-3           | Power Transformer, 3 Phase, 10MVA                  | Nos. | 16       | OTM (NCT)                   | MPEMR                         | GOB             | 1,920.00                | Planned Dates         | 28-Mar-21              | 25-May-21           | 30-Jun-21         | 28-Jul-21         | 04-Aug-21             | 01-Sep-21           | 22-Dec-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 112                    | 217                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| DNE(E)-G-42     | Lot-4           | Power Transformer, 3 Phase, 10MVA                  | Nos. | 14       | OTM (NCT)                   | MPEMR                         | GOB             | 1,680.00                | Planned Dates         | 28-Mar-21              | 25-May-21           | 30-Jun-21         | 28-Jul-21         | 04-Aug-21             | 01-Sep-21           | 22-Dec-21              |                      |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Planned Days          | 0                      | 28                  | 14                | 28                | 7                     | 28                  | 112                    | 217                  |  |
|                 |                 |  |      |          |                             |                               |                 |                         | Actual Dates          |                        |                     |                   |                   |                       |                     |                        |                      |  |
| Sub-Total       |                 |  |      | 30       |                             |                               | 3,600.00        |                         |                       |                        |                     |                   |                   |                       |                     |                        |                      |  |

  
**(জয়দেব মালিকার)**  
 উপ-পরিচালক (কারিগরি)  
 শতভাগ ডিএনই (ডিএমসিএস)  
 বাপবিবোর্ড, ঢাকা।

  
 (মোঃ আব্দুর রাহিম মল্লিক)  
 প্রকল্প পরিচালক  
 তভাগ ডিএনই (ডিএমসিএস) প্রকল্প

| Bid Package No.                    | Sub-Package No. | Description of Procurement Package<br><b>GOODS</b> | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (Lac) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |           |
|------------------------------------|-----------------|--|------|----------|-----------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|-----------|
| 1                                  | 2               | 3  | 4    | 5        | 6                           | 7                            | 8               | 9                       | 10                    | 11                    | 12                  | 13                | 14                | 15                    | 16                  | 17                     | 18                   |           |
| DNE(E)-G-46                        | Lot-1           | Line Tools   | Nos. | 2690     | e-GP(OTM)                   | HOPE                         | GOB             | 710.72                  | Planned Dates         | 15-Mar-20             | 27-Apr-20           | 11-May-20         | 08-Jun-20         | 15-Sep-20             | 13-Oct-20           | 28-Aug-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 28                | 7                     | 28                  | 319                    | 424                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      | Nos.     | 2690                        |                              |                 | 710.72                  |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-48                        | Lot-5           | Conductor, 11KV/33 KV under ground power Cable     | Km   | 130      | OTM (NCT)                   | CCGP                         | GOB             | 7,564.50                | Planned Dates         | 11-Jul-20             | 09-Aug-20           | 23-Aug-20         | 24-Mar-21         | 31-Mar-21             | 20-Apr-21           | 10-Aug-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 28                | 7                     | 28                  | 112                    | 217                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      | Km       | 130.00                      |                              |                 | 7,564.50                |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-50                        | Lot-1           | 33 KV CT & PT                                      | Nos  | 514      | OTM (NCT)                   | HOPE                         | GOB             | 162.68                  | Planned Dates         | 05-Nov-20             | 03-Dec-20           | 17-Dec-20         | 24-Dec-20         | 31-Dec-20             | 28-Jan-21           | 20-May-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 7                 | 7                     | 28                  | 112                    | 196                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-50                        | Lot-2           | 11KV CT & PT                                       | Nos  | 392      | OTM (NCT)                   | HOPE                         | GOB             | 89.05                   | Planned Dates         | 05-Nov-20             | 03-Dec-20           | 17-Dec-20         | 24-Dec-20         | 31-Dec-20             | 28-Jan-21           | 20-May-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 7                 | 7                     | 28                  | 112                    | 196                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      |          | 906                         |                              |                 | 251.73                  |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-51                        | Lot-3           | SPC Pole   | Nos  | 51359    | OTM (NCT)                   | CCGP                         | GOB             | 7,123.02                | Planned Dates         | 28-Mar-21             | 25-May-21           | 07-Jul-21         | 18-Aug-21         | 25-Aug-21             | 22-Sep-21           | 09-Feb-22              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 42                | 7                     | 28                  | 140                    | 259                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      |          | 51,359                      |                              |                 | 7,123.02                |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-53                        | Lot-1           | 11 KV ACR  | Nos  | 40       | OTM (NCT)                   | HOPE                         | GOB             | 289.94                  | Planned Dates         | 08-Sep-20             | 06-Oct-20           | 20-Oct-20         | 04-Feb-21         | 04-Feb-21             | 03-Mar-21           | 05-Aug-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 28                | 7                     | 28                  | 155                    | 290                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-53                        | Lot-2           | 33 KV ACR  | Nos  | 20       | OTM (NCT)                   | HOPE                         | GOB             | 224.47                  | Planned Dates         | 08-Sep-20             | 06-Oct-20           | 20-Oct-20         | 10-Jan-21         | 10-Jan-21             | 07-Feb-21           | 01-Aug-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 28                | 7                     | 28                  | 175                    | 290                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      |          | 60                          |                              |                 | 514.41                  |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| DNE(E)-G-55                        | Lot-3           | Substation switches                                | Nos  | 342      | OTM (NCT)                   | HOPE                         | GOB             | 138.11                  | Planned Dates         | 08-Sep-20             | 07-Oct-20           | 21-Oct-20         | 10-Jan-21         | 10-Jan-21             | 07-Feb-21           | 18-Aug-21              |                      |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Planned Days          | 0                     | 28                  | 14                | 7                 | 7                     | 28                  | 192                    | 276                  |           |
|                                    |                 |  |      |          |                             |                              |                 |                         | Actual Dates          |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Sub-Total                          |                 |  |      |          | 342                         |                              |                 | 138.11                  |                       |                       |                     |                   |                   |                       |                     |                        |                      |           |
| Grand Total (2021-2022) in lac Tk. |                 |  |      |          |                             |                              |                 |                         |                       |                       |                     |                   |                   |                       |                     |                        |                      | 45,235.08 |

  
 (জনসেব মালিকান)  
 উপ-পরিচালক (কারিগরি)  
 শতাঙ্গ ডিএনই (ডিএমসিএস)  
 বাশবিবোর্ড, ঢাকা।

  
 মোঃ আব্দুর রহিম মল্লিক।  
 প্রকল্প পরিচালক  
 শতাঙ্গ ডিএনই (ডিএমসিএস) প্রকল্প