

ANNUAL PROCUREMENT PLAN FOR GOODS, 2021-2022

Ministry/ Division
Agency
Procuring Entity Name & Code
Project / Programme Name & Code

Ministry of Energy & Mineral Resources / Power
Bangladesh Rural Electrification Board
Project Implementation Unit(PIU), DNE for 100% RE(RRKB), BREB, Dhaka.
Distribution Network Expansion for Rural Electrification(Rajshahi, Rangpur, Khulna & Barisal Divisions)

Budget : Annual Development Budget 2020-21

Fund in lac. Tk.	Total	113900.00
	GOB	113900.00
	BREB Own	0.00

Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DNE(W)-G-21	Lot-5	Meter (3-Phase) & Meter socket	Nos.	10323	OTM (NCT)	MPEMR	GOB	1,450.00	Planned Dates	01-Aug-21	29-Aug-21	12-Sep-21	24-Oct-21	31-Oct-21	28-Nov-21	17-Apr-22	259
									Planned Days	0	28	14	42	7	28	140	
									Actual Dates								
Sub-Total								1,450.00									
DNE(W)-G-30	Lot-1	Insulator	Nos.	350000	OTM (NCT)	BREB	GOB	900.00	Planned Dates	01-Aug-21	29-Aug-21	12-Sep-21	10-Oct-21	17-Oct-21	14-Nov-21	20-Mar-22	
									Planned Days	0	28	14	28	7	28	126	231
Lot-2	Insulator	Nos.	350000	OTM (NCT)	BREB	GOB	900.00	Planned Dates	01-Aug-21	29-Aug-21	12-Sep-21	10-Oct-21	17-Oct-21	14-Nov-21	20-Mar-22		
								Planned Days	0	28	14	28	7	28	126	231	
Lot-3	Insulator	Nos.	455780	DPM	MPEMR	GOB	1,135.61	Planned Dates	12-Oct-19	09-Nov-19	23-Nov-19	21-Dec-19	28-Dec-19	25-Jan-20	30-May-20		
								Planned Days	0	28	14	28	7	28	126	231	
Sub-Total				1155780				2,935.61									
DNE(W)-G-39	Lot-1	Sectionalizing Devices (Fuse Cutout & Surge Arresters)	Nos	96515	e-GPOTM (NCT)	HOPE	GOB	1,350.00	Planned Dates	29-Jun-21	27-Jul-21	10-Aug-21	07-Sep-21	14-Sep-21	12-Oct-21	01-Mar-22	
									Planned Days	0	28	14	28	7	28	140	245
Lot-2	Sectionalizing Devices (Fuse Link)	Nos	796448	e-GPOTM (NCT)	HOPE	GOB	500.00	Planned Dates	29-Jun-21	27-Jul-21	10-Aug-21	07-Sep-21	14-Sep-21	12-Oct-21	01-Mar-22		
								Planned Days	0	28	14	28	7	28	140	245	
Sub-Total				892963				1,850.00									
DNE(W)-G-40	Lot-5	Meter (3-Phase) & Meter socket	Nos.	13000	OTM (NCT)	MPEMR	GOB	1,683.00	Planned Dates	01-Aug-21	29-Aug-21	12-Sep-21	10-Oct-21	17-Oct-21	14-Nov-21	03-Apr-22	
									Planned Days	0	28	14	28	7	28	140	245
									Actual Dates								
Sub-Total				Lot				1,683.00									
Total (2021-2022) with carried over 2020-21 Fy in lac Tk.								7,918.61									
RFQ																	
DNE(W)-G- MISC-7	Lot-1	Computer & accessories	Lot	Lot	RFQ	HOPE	GOB	1.00	Planned Dates	19-Aug-21	26-Aug-21	02-Sep-21	09-Sep-21	16-Sep-21	23-Sep-21	22-Nov-21	
									Planned Days	0	7	7	7	7	7	60	95
									Actual Dates								
DNE(W)-G- MISC-5	Lot-1	Furniture	Nos	Lot	RFQ	HOPE	GOB	3.00	Planned Dates	19-Aug-21	26-Aug-21	02-Sep-21	09-Sep-21	16-Sep-21	23-Sep-21	22-Nov-21	
									Planned Days	0	7	7	7	7	7	60	95
									Actual Dates								
Sub-Total								4.00									
Grand-Total (RFQ)								4.00									
Grand Total in lac Tk.								7,922.61									

Abul
27/07/21
(মোঃ আরাকাত উল্লাহ,
উপ-পরিচালক (কারিগরি)
১০% আনুসঙ্গিক ব্যয়সহ

27/07/21
(অসিত কুমার ভৌমিক)
প্রকল্প পরিচালক
১০০% ডিএনই (আরসারকেবি) প্রকল্প
ব্যয়সহ