

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of October'2019)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to October 2019					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
						a	b	c	d	d	e	f	g	h	i=f+g+h	j	k	l	m	n=k+l+m		o
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	0	8858	905	96	741	40	
2	1.5MCCP	59000	10729	10531	New	1001193	47696	46	726	48469	50483	4383	4	135	4522	1051676	52079	50	861	9951	52991	5960
		0	0	-42	Reno	238	7	0	35	42	0	0	0	6	6	238	7	0	42	0	49	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	2464	5701	New	109545	4218	409	1019	5647	8861	307	8	10	325	118406	4525	417	1029	68	5971	1768
		0	0	0	Reno	3575	241	82	35	358	482	33	14	20	67	4057	274	96	55	0	426	
6	SDP	7300	1214	289	New	132267	6594	0	42	6636	6096	331	0	43	375	138363	6926	0	85	1237	7011	289
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	21195	5805	New	72722	2449	73	1614	4136	21502	777	9	678	1464	94224	3226	82	2292	238	5600	18355
		0	0	0	Reno	33858	952	50	976	1978	19426	471	11	585	1066	53284	1423	61	1561	63	3045	
8	100% DMCS	39100	17900	21200	New	631699	29833	0	106	29939	46423	3515	0	75	3590	678122	33348	0	181	3828	33529	5567
		0	0	0	Reno	0	0	0	0	0	153	0	0	4	4	153	0	0	4	0	4	
9	URIDS RRKB	23500	16532	6968	New	98700	2815	204	2256	5275	37232	852	28	1225	2105	135932	3666	232	3481	202	7379	13395
		0	0	0	Reno	36633	582	17	1389	1987	15370	205	26	508	739	52003	787	42	1897	55	2726	
10	100% RRKB	38010	23574	14436	New	565389	24477	0	172	24648	58798	4266	1	107	4374	624187	28742	1	279	5315	29022	8887
		0	0	0	Reno	1253	65	0	6	71	0	20	0	9	30	1253	85	0	15	7	100	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	93608	74613	New	8847938	457030	2335	11449	470813	229445	14431	50	2273	16754	9077383	471460	2384	13722	31284	487567	53926
		0	0	-42	Reno	87767	2827	294	3525	6645	35431	729	51	1133	1913	123198	3556	344	4658	165	8558	
TOTAL =		531664	93608	74610		8935705	459856	2628	14973	477458	264876	15160	100	3406	18667	9200581	475016	2729	18380	31450	496125	53926