

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of May '2019)

SL. NO	Name of Project	Proj Trgt	FY 18-19 Trgt	Type of works	Cumulative Progress Up to June '18				This FY- Progress 2018-2019				Cumulative Line Construction Completed (KM) up to May '2019					Project Balance		
					No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 18	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-18-19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
							33 KV	Others				33 KV	Others				33 KV			Others
					a	b	c	d	e	f	g	h	i=f+g+h	j	k	l	m		n=k+l+m	o
1	Closed Project	288378		New	5259640	287605	1471	3405	292481						5259640	287605	1471	3405	292481	
				Reno	1209	861			861						1209	861	0	0	861	
2	1.5MCCP	59000	9334	New	714522	32052	39	406	32498	273991	13358	11	289	13658	988513	45410	50	695	46156	12804
		0	0	Reno	146	10	0	12	21	92	3	0	16	19	238	12	0	28	40	
3	BDP-II	5711	549	New	89544	4931	5	163	5099	2835	269	19	125	413	92379	5200	24	289	5512	65
		0	0	Reno	350	25	24	14	63	1159	8	21	42	71	1509	33	44	56	134	
4	KDP-II	6500	106	New	118221	5392	5	795	6192	2868	73	0	29	101	121089	5465	5	824	6294	4
		0	0	Reno	1821	202	0	0	202	1218	0	0	0	0	3039	202	0	0	202	
5	DDP-II	10000	469	New	172511	9051	27	343	9422	7695	346	22	135	504	180206	9398	49	478	9925	-70
		0	0	Reno	1508	68	0	77	145	473	0	0	0	0	1981	68	0	77	145	
6	RRDP-II	8500	196	New	155716	7608	0	630	8237	1528	93	0	74	167	157244	7701	0	703	8404	-4
		0	0	Reno	1009	43	0	55	98	1497	2	0	0	2	2506	45	0	55	100	
7	CSDP-II	10500	400	New	194964	9908	90	158	10156	7898	326	23	91	439	202862	10233	113	249	10596	-158
		0	0	Reno	165	2	0	28	30	852	2	0	31	33	1017	4	0	58	62	
8	UREDS:DCSD	8165	3441	New	81758	3513	304	837	4653	25978	629	99	180	908	107736	4142	403	1017	5562	2245
		0	0	Reno	1607	47	60	12	119	2018	194	22	23	239	3625	241	82	35	358	
9	SDP	7300	2997	New	73625	3330	0	8	3338	56153	3120	0	31	3151	129778	6450	0	40	6489	811
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	URIDS: DMCS	27000	10790	New	14414	589	9	142	740	52707	1704	64	1931	3699	67121	2293	73	2073	4439	21057
		0	0	Reno	901	40	0	42	82	24546	673	40	708	1421	25447	713	40	750	1503	
11	100% DMCS	39100	12590	New	324019	9555	0	39	9594	292184	17869	0	66	17935	616203	27424	0	105	27529	11571
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	URIDS RRGB	23500	10692	New	17517	623	8	199	830	73794	1916	166	1764	3846	91311	2539	174	1963	4676	17326
		0	0	Reno	3860	62	5	97	164	24126	415	8	912	1335	27986	477	13	1009	1498	
13	100% RRGB	38010	12972	New	238652	7568	0	50	7619	313971	15008	0	103	15111	552623	22576	0	153	22730	15226
		0	0	Reno	283	20	0	6	26	795	28	0	0	28	1078	48	0	6	54	
14	SELF	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
Grand Total Progress =		243286	64536	New	7676740	395166	1957	7176	404299	1111602	54710	405	4819	59933	8788342	449876	2362	11995	464232	80878
		0	0	Reno	12859	1389	103	341	1833	56776	1324	90	1732	3147	69635	2714	193	2074	4980	
TOTAL =		531664	64536		7689599	396555	2060	7517	406132	1168378	56034	495	6552	63080	8857977	452589	2555	14068	469212	80878