

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of July '2020)

| SL. NO | Name of Project | Proj Trgt | FY 20-21 Trgt | Project Balance | Type of works | Cumulative Progress Up to June'20 | | | | | This FY- Progress 2020-2021 | | | | | Cumulative Line Construction Completed (KM) up to July 2020 | | | | | Project Balance |
|------------------------|-----------------|-----------|---------------|-----------------|---------------|-----------------------------------|-----------------|-------------------|----------|------------------------------|-----------------------------|-----------------|-------------------|---------|-------------------------|---|-----------------|-------------------|---------|-------------------|-----------------|
| | | | | | | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | Total Progress up to June 20 | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | Total Progress FY-20-21 | No. of Pole Erected | Total Line (KM) | Up-gradation (KM) | | Grand Total (K.M) | |
| | | | | | | | | 33 KV | Others | | | | 33 KV | Others | | | | 33 KV | Others | | |
| a | b | c | d | d | e | f | g | h | i= f+g+h | j | k | l | m | n=k+l+m | o | p | q | r | s=p+q+r | t | |
| 1 | Closed Project | 329589 | 0 | 9722 | New | 6014836 | 325508 | 1602 | 5513 | 332623 | 0 | 0 | 0 | 0 | 0 | 6014836 | 325508 | 1602 | 5513 | 332623 | |
| | | 0 | 0 | 0 | Reno | 12210 | 971 | 131 | 1085 | 2187 | 0 | 0 | 0 | 0 | 0 | 12210 | 971 | 131 | 1085 | 2187 | |
| 2 | 1.5MCCP | 59000 | 3286 | 2784 | New | 1107241 | 55228 | 58 | 931 | 56216 | 7265 | 290 | 0 | 26 | 316 | 1114506 | 55518 | 58 | 957 | 56533 | 2365 |
| | | 0 | 0 | -101 | Reno | 288 | 21 | 0 | 80 | 101 | 0 | 0 | 0 | 1 | 1 | 288 | 21 | 0 | 81 | 102 | |
| 3 | UREDS:DCSD | 8165 | 1015 | 7150 | New | 129660 | 5119 | 439 | 716 | 6274 | 1551 | 69 | 9 | 3 | 80 | 131211 | 5188 | 448 | 719 | 6354 | 1122 |
| | | 0 | 0 | 0 | Reno | 6642 | 249 | 201 | 237 | 687 | 25 | 0 | 2 | 0 | 2 | 6667 | 249 | 203 | 237 | 689 | |
| 4 | SDP | 7300 | 314 | -257 | New | 148319 | 7408 | 0 | 123 | 7531 | 441 | 2 | 0 | 24 | 26 | 148760 | 7410 | 0 | 147 | 7557 | -257 |
| | | 0 | 0 | 0 | Reno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | URIDS: DMCS | 27000 | 12028 | 14972 | New | 187821 | 5068 | 193 | 4809 | 10071 | 6744 | 174 | 5 | 254 | 433 | 194565 | 5242 | 198 | 5063 | 10503 | 10659 |
| | | 0 | 0 | 0 | Reno | 87185 | 2046 | 89 | 3435 | 5569 | 4023 | 103 | 2 | 164 | 268 | 91208 | 2149 | 90 | 3599 | 5838 | |
| 6 | 100% DMCS | 39100 | 8988 | 30112 | New | 796937 | 38930 | 0 | 276 | 39206 | 16342 | 326 | 0 | 24 | 350 | 813279 | 39257 | 0 | 300 | 39557 | -465 |
| | | 0 | 0 | 0 | Reno | 153 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 8 | 8 | |
| 7 | URIDS RRKB | 23500 | 7753 | 15747 | New | 177808 | 4856 | 158 | 4606 | 9621 | 3224 | 48 | 29 | 173 | 250 | 181032 | 4905 | 187 | 4779 | 9871 | 6894 |
| | | 0 | 0 | 0 | Reno | 109791 | 1357 | 200 | 5007 | 6565 | 1905 | 35 | 0 | 136 | 171 | 111696 | 1392 | 200 | 5143 | 6735 | |
| 8 | 100% RRKB | 38010 | 11123 | 26887 | New | 777193 | 36853 | 8 | 591 | 37452 | 13660 | 770 | 0 | 35 | 804 | 790853 | 37623 | 8 | 626 | 38257 | -297 |
| | | 0 | 0 | 0 | Reno | 644 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 644 | 0 | 0 | 50 | 50 | |
| 9 | SELF | 0 | 0 | 0 | New | 221637 | 13440 | 0 | 0 | 13440 | 0 | 0 | 0 | 0 | 0 | 221637 | 13440 | 0 | 0 | 13440 | |
| | | 0 | 0 | 0 | Reno | 0 | 8 | 14 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 14 | 0 | 22 | |
| Grand Total Progress = | | 531664 | 44507 | 107117 | New | 9561452 | 492411 | 2459 | 17565 | 512434 | 49227 | 1680 | 42 | 539 | 2260 | 9610679 | 494090 | 2500 | 18103 | 514694 | 20021 |
| | | 0 | 0 | -101 | Reno | 216913 | 4653 | 635 | 9903 | 15190 | 5953 | 138 | 4 | 301 | 442 | 222866 | 4791 | 638 | 10203 | 15632 | |
| TOTAL = | | 531664 | 44507 | 116738 | | 9778365 | 497064 | 3093 | 27467 | 527624 | 55180 | 1817 | 45 | 839 | 2702 | 9833545 | 498881 | 3138 | 28307 | 530326 | 20021 |