

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of August '2020)

SL. NO	Name of Project	Proj Trgt	FY 20-21 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'20					This FY- Progress 2020-2021					Cumulative Line Construction Completed (KM) up to August 2020					Project Balance
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-20-21	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
								33 KV	Others				33 KV	Others				33 KV	Others		
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	329589	0	9722	New	6014836	325508	1602	5513	332623	0	0	0	0	0	6014836	325508	1602	5513	332623	
		0	0	0	Reno	12210	971	131	1085	2187	0	0	0	0	0	12210	971	131	1085	2187	
2	1.5MCCP	59000	3286	2784	New	1107241	55228	58	931	56216	12018	554	0	28	583	1119259	55782	58	959	56799	2099
		0	0	-101	Reno	288	21	0	80	101	0	0	0	1	1	288	21	0	81	102	
3	UREDS:DCSD	8165	1015	7150	New	129660	5119	439	716	6274	2468	83	15	3	102	132128	5202	455	719	6376	1100
		0	0	0	Reno	6642	249	201	237	687	25	0	2	0	2	6667	249	203	237	689	
4	SDP	7300	314	-288	New	148319	7408	0	123	7531	721	33	0	24	57	149040	7441	0	147	7588	-288
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	URIDS: DMCS	27000	12028	14972	New	187821	5068	193	4809	10071	11072	265	7	325	597	198893	5333	200	5134	10668	10256
		0	0	0	Reno	87185	2046	89	3435	5569	5961	286	2	218	506	93146	2332	90	3654	6076	
6	100% DMCS	39100	8988	30112	New	796937	38930	0	276	39206	19653	633	0	32	665	816590	39563	0	308	39871	-780
		0	0	0	Reno	153	0	0	8	8	0	0	0	0	0	153	0	0	8	8	
7	URIDS RRKB	23500	7753	15747	New	177808	4856	158	4606	9621	7199	239	34	310	583	185007	5096	192	4917	10204	6469
		0	0	0	Reno	109791	1357	200	5007	6565	5413	63	4	195	262	115204	1420	204	5202	6827	
8	100% RRKB	38010	11123	26887	New	777193	36853	8	591	37452	25520	1538	0	54	1592	802713	38391	8	646	39045	-1086
		0	0	0	Reno	644	0	0	50	50	70	0	0	1	1	714	0	0	51	51	
9	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
	Grand Total Progress =	531664	44507	107086	New	9561452	492411	2459	17565	512434	78651	3346	56	777	4180	9640103	495757	2515	18342	516614	17771
		0	0	-101	Reno	216913	4653	635	9903	15190	11469	349	8	415	772	228382	5002	642	10318	15962	
TOTAL =		531664	44507	116707		9778365	497064	3093	27467	527624	90120	3695	64	1193	4952	9868485	500759	3157	28660	532576	17771