

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of September '2020)

SL. NO	Name of Project	Proj Trgt	FY 20-21 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'20					This FY- Progress 2020-2021					Cumulative Line Construction Completed (KM) up to September 2020					Project Balance
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-20-21	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Grand Total (K.M)	
								33 KV	Others				33 KV	Others				33 KV	Others		
a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	329589	0	9722	New	6014836	325508	1602	5513	332623	0	0	0	0	0	6014836	325508	1602	5513	332623	
		0	0	0	Reno	12210	971	131	1085	2187	0	0	0	0	0	12210	971	131	1085	2187	
2	1.5MCCP	59000	3286	2784	New	1107241	55228	58	931	56216	22682	1156	0	54	1210	1129923	56384	58	985	57426	1472
		0	0	-101	Reno	288	21	0	80	101	0	0	0	1	1	288	21	0	81	102	
3	UREDS:DCSD	8165	1015	7150	New	129660	5119	439	716	6274	3367	151	17	6	175	133027	5270	457	722	6449	1026
		0	0	0	Reno	6642	249	201	237	687	35	0	3	0	3	6677	249	204	237	690	
4	SDP	7300	314	-362	New	148319	7408	0	123	7531	2115	105	0	26	131	150434	7513	0	148	7662	-362
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	URIDS: DMCS	27000	12028	14972	New	187821	5068	193	4809	10071	18272	637	8	448	1093	206093	5705	201	5258	11164	9489
		0	0	0	Reno	87185	2046	89	3435	5569	8501	443	3	332	777	95686	2489	91	3767	6347	
6	100% DMCS	39100	8988	30112	New	796937	38930	0	276	39206	32911	1660	0	79	1738	829848	40590	0	355	40945	-1853
		0	0	0	Reno	153	0	0	8	8	0	0	0	0	0	153	0	0	8	8	
7	URIDS RRKB	23500	7753	15747	New	177808	4856	158	4606	9621	9959	356	35	443	835	187767	5213	193	5049	10455	6057
		0	0	0	Reno	109791	1357	200	5007	6565	6358	70	4	349	423	116149	1427	204	5356	6988	
8	100% RRKB	38010	11123	26887	New	777193	36853	8	591	37452	49063	2912	0	103	3015	826256	39766	8	694	40468	-2509
		0	0	0	Reno	644	0	0	50	50	70	0	0	1	1	714	0	0	51	51	
9	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
	Grand Total Progress =	531664	44507	107012	New	9561452	492411	2459	17565	512434	138369	6977	60	1159	8197	9699821	499388	2519	18724	520630	13321
		0	0	-101	Reno	216913	4653	635	9903	15190	14964	513	10	682	1205	231877	5166	644	10585	16396	
TOTAL =		531664	44507	116634		9778365	497064	3093	27467	527624	153333	7490	70	1841	9402	9931698	504554	3163	29309	537026	13321