

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of March'2020)

SL. NO	Name of Project	Proj Trgt	FY 19-20 Trgt	Project Balance	Type of works	Cumulative Progress Up to June'19					This FY- Progress 2019-2020					Cumulative Line Construction Completed (KM) up to March 2020					Project Balance	
						No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress up to June 19	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progress FY-19-20	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		UB		Grand Total (K.M)
								33 KV	Others				33 KV	Others				33 KV	Others			
						a	b	c	d	d	e	f	g	h	i= f+g+h	j	k	l	m	n=k+l+m		o
1	Closed Project	309089		39	New	5630595	305851	1476	4945	312272	0	0	0	0	0	5630595	305851	1476	4945	5608	312272	
		0		0	Reno	8858	905	96	741	1741	0	0	0	0	0	8858	905	96	741	40	1741	
2	1.5MCCP	59000	10729	10531	New	1001193	47696	46	726	48469	88354	7007	12	196	7215	1089547	54703	58	922	11365	55684	3273
		0	0	-42	Reno	238	7	0	35	42	50	0	0	0	0	288	7	0	36	0	43	
3	DDP-II	10000	0	9820	New	180338	9449	14	298	9760	50	-1	0	0	-1	180388	9448	14	298	2904	9760	-136
		0	0	0	Reno	2335	65	36	274	375	0	0	0	1	1	2335	65	36	275	0	376	
4	CSDP-II	10500	0	-137	New	203853	10208	113	270	10590	0	0	0	0	0	203853	10208	113	270	1933	10590	-160
		0	0	0	Reno	1017	2	0	68	70	0	0	0	0	0	1017	2	0	68	0	70	
5	UREDS:DCSD	8165	2464	5701	New	109545	4218	409	1019	5647	21853	906	93	31	1031	131398	5125	502	1051	68	6677	764
		0	0	0	Reno	3575	241	82	35	358	4045	271	39	55	365	7620	512	121	90	0	724	
6	SDP	7300	1214	-48	New	132267	6594	0	42	6636	11831	641	0	72	712	144098	7235	0	114	1390	7348	-48
		0	0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	URIDS: DMCS	27000	21195	5805	New	72722	2449	73	1614	4136	83808	1953	95	2593	4641	156530	4401	168	4207	264	8777	13131
		0	0	0	Reno	33858	952	50	976	1978	57223	1373	36	1705	3114	91081	2325	86	2681	74	5092	
8	100% DMCS	39100	17900	21200	New	631699	29833	0	106	29939	138521	7719	0	144	7863	770220	37551	0	251	5122	37802	1294
		0	0	0	Reno	0	0	0	0	0	153	0	0	4	4	153	0	0	4	0	4	
9	URIDS RRKB	23500	16532	6968	New	98700	2815	204	2256	5275	82693	1831	68	3626	5525	181393	4646	272	5883	492	10800	8399
		0	0	0	Reno	36633	582	17	1389	1987	49053	779	63	1472	2314	85686	1360	79	2861	58	4301	
10	100% RRKB	38010	23574	14436	New	565389	24477	0	172	24648	179852	10148	8	331	10486	745241	34624	8	503	6913	35134	2758
		0	0	0	Reno	1253	65	0	6	71	-676	34	0	12	47	577	99	0	18	9	117	
11	SELF	0	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	0	13440	
		0	0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	0	22	
Grand Total Progress =		531664	93608	74276	New	8847938	457030	2335	11449	470813	606962	30203	276	6994	37473	9454900	487233	2611	18442	36059	508286	29276
		0	0	-42	Reno	87767	2827	294	3525	6645	109848	2457	138	3249	5844	197615	5284	432	6774	181	12489	
TOTAL =		531664	93608	74273		8935705	459856	2628	14973	477458	716810	32660	414	10243	43317	9652515	492517	3042	25216	36241	520775	29276