

SUMMARY SHEET

PROGRESS FOR ALL PROJECT (Month of December '2018)

SL. NO	Name of Project	Proj Trgt	FY 18-19 Trgt	Type of works	Cumulative Progress Up to June'18				This FY- Progress 2018-2019				Cumulative Line Construction Completed (KM) up to December' 2018				Project Balance			
					No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres up to June 18	No. of Pole Erected	Total Line (KM)	Up-gradation (KM)		Total Progres FY-18-19	No. of Pole Erected	Total Line (KM)		Up-gradation (KM)		Grand Total (K.M)
							33 KV	Others				33 KV	Others					33 KV	Others	
a	b	c	d	e	f	g	h	i=f+g+h	j	k	l	m	n=k+l+m	o	p	q	r	s=p+q+r	t	
1	Closed Project	288378		New	5259640	287605	1471	3405	292481						5259640	287605	1471	3405	292481	
				Reno	1209	861			861						1209	861	0	0	861	
2	1.5MCCP	59000	9334	New	714522	32052	39	406	32498	154656	7475	6	132	7613	869178	39527	45	539	40111	18860
		0	0	Reno	146	10	0	12	21	0	3	0	6	8	146	12	0	17	29	
3	BDP-II	5711	549	New	89544	4931	5	163	5099	1416	164	2	52	218	90960	5095	7	215	5317	309
		0	0	Reno	350	25	24	14	63	1061	0	0	23	23	1411	25	24	37	86	
4	KDP-II	6500	106	New	118221	5392	5	795	6192	1533	52	0	22	74	119754	5445	5	817	6267	31
		0	0	Reno	1821	202	0	0	202	1218	0	0	0	0	3039	202	0	0	203	
5	DDP-II	10000	469	New	172511	9051	27	343	9422	5191	190	11	72	273	177702	9241	38	415	9694	161
		0	0	Reno	1508	68	0	77	145	324	0	0	0	0	1832	68	0	77	145	
6	RRDP-II	8500	196	New	155716	7608	0	630	8237	1023	97	0	81	178	156739	7705	0	710	8415	-38
		0	0	Reno	1009	43	0	55	98	1444	2	0	23	25	2453	45	0	78	123	
7	CSDP-II	10500	400	New	194964	9908	90	158	10156	6022	271	0	30	301	200986	10179	90	188	10457	13
		0	0	Reno	165	2	0	28	30	460	0	0	0	0	625	2	0	28	30	
8	UREDS:DCSD	8165	1504	New	81758	3513	304	837	4653	12378	370	37	97	504	94136	3883	341	933	5157	2885
		0	0	Reno	1607	47	60	12	119	710	1	1	2	4	2317	48	61	14	123	
9	SDP	7300	2997	New	73625	3330	0	8	3338	35132	1708	0	16	1723	108757	5037	0	24	5061	2239
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	URIDS: DMCS	27000	4608	New	14534	589	9	142	740	19595	612	27	381	1020	34129	1201	37	523	1761	24788
		0	0	Reno	901	40	0	42	82	8058	175	2	192	369	8959	215	2	233	451	
11	100% DMCS	39100	12590	New	324019	9555	0	39	9594	170428	9450	0	18	9467	494447	19005	0	56	19061	20039
		0	0	Reno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	URIDS RRRKB	23500	4147	New	17517	623	8	199	830	27952	750	21	554	1325	45469	1374	28	753	2155	20857
		0	128	Reno	3860	62	5	97	164	7289	120	0	204	324	11149	183	5	300	488	
13	100% RRRKB	38010	12972	New	238652	7568	0	50	7619	185286	7838	0	50	7888	423938	15406	0	101	15507	22462
		0	0	Reno	283	20	0	6	26	232	15	0	0	15	515	35	0	6	41	
14	SELF	0	0	New	221637	13440	0	0	13440	0	0	0	0	0	221637	13440	0	0	13440	
		0	0	Reno	0	8	14	0	22	0	0	0	0	0	0	8	14	0	22	
Grand Total Progress =		243286	49872	New	7676860	395166	1957	7176	404299	620612	28976	104	1505	30584	8297472	424142	2061	8681	434883	112606
		0	128	Reno	12859	1389	103	341	1833	20796	316	3	449	768	33655	1705	106	790	2601	
TOTAL =		531664	50000		7689719	396555	2060	7517	406132	641408	29292	107	1954	31352	8331127	425847	2167	9470	437484	112606