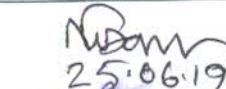
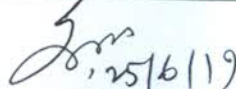



ANNUAL PROCUREMENT PLAN

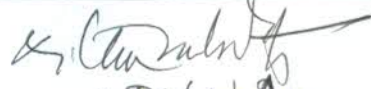
Ministry/ Division : Ministry of Energy & Mineral Resources Budget: Annual Development Budget 2019-20
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director (TA, UREDS;DCSD project) , BREB
 Project/Programme Name & Code : Institutional Strengthening of Rural Electrification Program ; IDA Credit No.5381-BD

Package No.	Sub-Package	Description of Procurement Package as per TPP Services	Unit	Man-month	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
Carried Over from FY 2018-19																									
ISPS-1		Master Plan Preparation	Man-Month	93	QCBS (ICT)	BREB	IDA	209.30 (C. price 261.63)	Planned Dates	03-Nov-16	22-Jun-17	03-Aug-17	14-Sep-17	24-Sep-17	14-Oct-17	28-Oct-17	13-Nov-17		13-May-19						
									Planned Days	-	231	42	42	10	20	14	16	375	546						
									Actual Dates	03-Nov-16	22-Jun-17	03-Aug-17	11-Sep-17	31-Oct-17	14-Dec-17	28-Dec-17	11-Mar-18		11-Sep-19						
									Sub-total	209.30															
ISPS-2		GIS need analysis and Development	Man-Month	294	QCBS (ICT)	BREB	IDA	587.98 (C. price 599.85)	Planned Dates	10-Apr-17	27-Jul-17	07-Sep-17	07-Oct-17	14-Oct-17	24-Oct-17	07-Nov-17	21-Nov-17		21-May-19						
									Planned Days	-	108	42	30	7	10	14	14	225	546						
									Actual Dates	10-Apr-17	12-Oct-17	23-Nov-17	09-Jan-18	07-Feb-18	27-Mar-18	14-Jun-18	26-Jun-18		26-Dec-19						
									Sub-total	587.98															
ISPS-3		Environment & Social management	Man-Month	24	SSS (NCT)	BREB	IDA	38.00 (C. price 38.00)	Planned Dates	20-Jul-17	08-Oct-17	05-Nov-17	02-Dec-17	17-Dec-17	22-Dec-17	19-Jan-18	02-Feb-18		02-Aug-18						
									Planned Days	-	80	28	27	15	5	28	14	197	181						
									Actual Dates	11-Jul-17	-	-	15-Apr-18	23-Apr-18	30-Apr-18	23May,18	29-May-18		29-May-19						
									Sub-total	38.00															
ISPS-4		IFMIS	Man-Month	42	QCBS (ICT)	BREB	IDA	16.00 (C. price 32.00)	Planned Dates	01-Jun-15	13-Jul-15	10-Aug-15	06-Sep-15	21-Sep-15	28-Sep-15	26-Oct-15	09-Nov-15		30-Jun-18						
									Planned Days	-	42	28	27	15	7	28	14								
									Actual Dates								14-Jul-16		31-Dec-18						
									Sub-total	16.00															
ISPS-5		Financial Management Specialist	Man-Month	60	QCBS (NCT)	BREB	IDA	78.39 (C. price 135.00)	Planned Dates	15-Jul-15	23-Sep-15						30-Dec-15		30-Jun-18						
									Planned Days																
									Actual Dates	14-Feb-18	-	-	19-Mar-18	06-May-18	06-May-18	23-May-18			30-Jun-20						
									Sub-total	78.39															
ISPS-6		SAIDI & SAIFI	Man-Month	48	QCBS (ICT)	BREB	IDA	174.42 (C. price 348.84)	Planned Dates	15-Sep-15	15-Dec-15	27-Jul-16	31-Aug-16	15-Sep-16	20-Sep-16	15-Nov-16	06-Dec-16		06-Dec-18						
									Planned Days	-	91	225	35	15	5	56	21	448	730						
									Actual Dates	17-Sep-15	01-Jun-16	17-Jul-16	13-Oct-16	01-Nov-16	26-Jan-17	02-May-17	22-May-17		22-May-19						
									Sub-total	174.42															
ISPS-7		Course Curriculum Development	Man-Month	36	QCBS (NCT)	BREB	GoB	35.45 (C. price 39.38)	Planned Dates	29-Jun-17	15-Sep-17	13-Oct-17	10-Nov-17	25-Nov-17	15-Dec-17	29-Dec-17	14-Jan-18		14-Jul-18						
									Planned Days	-	78	28	28	15	20	14	16	199	181						
									Actual Dates	29-Jun-17	29-Nov-17	10-Jan-18	08-Mar-18	09-Apr-18	20-May-18	21-Jun-18	02-Jul-18		02-01-19						
									Sub-total	35.45															


 25.06.19
 (মাহিদ হাসান)
 সহকারী প্রকৌশলী
 TAPP প্রকল্প, বাপবিবো, ঢাকা


 25/6/19
 Md. Mustafizur Rahman
 Assistant Director, Finance
 TAPP Project, BREB, Dhaka

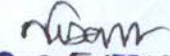

 (সৈয়দুল ইসলাম)
 উপ-প্রকল্প পরিচালক
 টিএপিপি প্রকল্প, বাপবিবো, ঢাকা।

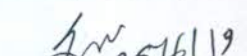

 (দেবশীর্ষ চক্রবর্তী)
 প্রকল্প পরিচালক
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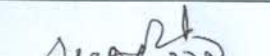
ANNUAL PROCUREMENT PLAN

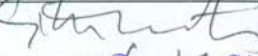
Ministry/ Division :Ministry of Energy & Mineral Resources Budget: Annul Development Budget 2019-20
 Agency :Bangladesh Rural Electrification Board
 Procuring Entity Name & Code: :Project Director (TA, UREDS;DCSD project) , BREB
 Project/Programme Name & Code : Institutional Strengthening of Rural Electrification Program ; IDA Credit No.5381-BD

Package No.	Sub-Package	Description of Procurement Package as per TPP Services	Unit	Man-month	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Carried Over from FY 2018-19																			
ISPS-8		Review & Preparation of Standard Specification & Construction standard	Man-Month	52	SSS (ICT)	BREB	IDA	561.00 (C. price 561.00)	Planned Dates	03-Nov-16	22-Jun-17	03-Aug-17	14-Sep-17	24-Sep-17	14-Oct-17	28-Oct-17	13-Nov-17		13-May-19
									Planned Days	-	231	42	42	10	20	14	16	375	546
									Actual Dates	22-Feb-18	-	02-Apr-18	-	02-Apr-18	06-Feb-19	27-Feb-19	21-Mar-19		21-03-20
									Sub-total	561.00									
ISPS-9		Impact Evaluation	Man-Month	168	QCBS (NCT)	BREB	IDA	89.38 (C. price 89.38)	Planned Dates	30-Jan-16	25-Sep-16	23-Oct-16	19-Nov-16	04-Dec-16	09-Dec-16	06-Jan-17	20-Jan-17		20-Jan-18
									Planned Days	-	239	28	27	15	5	28	14	356	365
									Actual Dates	21-Jan-16	16-Aug-16	16-Oct-16	08-Feb-17	07-Mar-17	16-Apr-17	02-May-17	07-May-17		07-May-18
									Sub-total	89.38									
ISPS-10		Training for Capacity Building	Man-Month	12	QCBS (ICT)	BREB	IDA	62.94 (C. price 179.82)	Planned Dates	15-Jan-16	29-Aug-16	10-Oct-16	14-Nov-16	29-Nov-16	04-Dec-16	05-Feb-17	26-Feb-17		26-Feb-19
									Planned Days	-	227	42	35	15	5	63	21	408	730
									Actual Dates	29-Dec-15	14-Aug-16	06-Oct-16	22-Nov-16	07-Dec-16	29-Jan-17	02-May-17	07-May-17		07-May-19
									Sub-total	62.94									
ISPS-11	11-A	Translating BREB ACT, 2013	Man-Month	12	CQS (NCT)	BREB	IDA	21.36 (C. price 35.59)	Planned Dates	22-Jun-17	15-Sep-17	06-Oct-17	16-Oct-17	23-Oct-17	13-Nov-17	20-Nov-17	05-Dec-17		05-Mar-18
									Planned Days	-	85	21	10	7	21	7	15	166	90
									Actual Dates	22-Jun-17	28-Nov-17	14-Dec-17	22-Jan-18	22-Jan-18	20-Feb-18	18-Apr-18	25-Apr-18		25-Oct-18
									Sub-total	21.36									
	11-B	Reviewing & Update BREB & PBS Policy Instruction Series	Man-Month	25	SSS (NCT)	BREB	IDA	27.75 (C. price 55.50)	Planned Dates	15-Jan-16	29-Aug-16	10-Oct-16	14-Nov-16	29-Nov-16	04-Dec-16	05-Feb-17	26-Feb-17		26-Aug-17
									Planned Days	-	227	42	35	15	5	63	21	408	181
									Actual Dates	19-Jul-18	N/A	N/A	22-Jul-18	N/A	31-Aug-18	27-Aug-18	29-Aug-18		29-Mar-19
									Sub-total	27.75									
	11-C	Electricity Tariff Calculation Methodology for PBS	Man-Month	30	CQS (NCT)	BREB	IDA	163.92 (C. price 204.90)	Planned Dates	22-Jun-17	20-Sep-17	11-Oct-17	21-Oct-17	28-Oct-17	18-Nov-17	25-Nov-17	10-Dec-17		10-Jun-18
									Planned Days	-	90	21	10	7	21	7	15	171	182
									Actual Dates	22-Jun-17	11-Dec-17	22-Jan-18	22-Jan-18	22-Jan-18	08-Mar-18	20-Jun-18	28-Jun-18		28-Dec-18
									Sub-total	163.92									
	11-D	Forensic Audit	Man-Month	10	CQS (NCT)	BREB	IDA	31.24 (C. price 85.00)	Planned Dates	22-Jun-17	20-Sep-17	11-Oct-17	21-Oct-17	28-Oct-17	18-Nov-17	25-Nov-17	10-Dec-17		24-Feb-18
									Planned Days	-	90	21	10	7	21	7	15	171	76
									Actual Dates	22-Jun-17	28-Nov-17	22-Jan-18	22-Jan-18	22-Jan-18	20-Feb-18	20-Jun-18	11-Jul-18		15-Jan-19
									Sub-total	31.24									
Total (Services) (Carried Over from FY 2018-19)								2,097.13											


 (মোহিদ হুসাইন)
 সহকারী প্রকৌশলী
 TAPP প্রকল্প, বাপবিবো, ঢাকা


 Md. Mustafizur Rahman
 Assistant Director, Finance
 TAPP Project, BREB, Dhaka


 (সৈয়দ নিয়াজ মোহাম্মদ)
 উপ-প্রকল্প পরিচালক
 বাপবিবো, ঢাকা


 (সৈয়দ নিয়াজ মোহাম্মদ)
 প্রকল্প পরিচালক
 টিএপিপি প্রকল্প, বাপবিবো, ঢাকা

ANNUAL PROCUREMENT PLAN

Ministry/ Division : Ministry of Energy & Mineral Resources
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director (TA, UREDS;DCSD project) , BREB.
 Project/Programme Name & Code: Institutional Strengthening of Rural Electrification Program ; IDA Credit No.5381-BD

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd./Award Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Carried Over from FY 2018-19																	
ISPG-1	Computer, Printer, Software & Accessories	Nos.	Lot	OTM (NCT)	BREB	IDA	C. Price 6.58	Planned Dates	15-Aug-17	12-Sep-17	24-Oct-17	28-Nov-17	05-Dec-17	02-Jan-18	02-Apr-18		
								Planned Days	-	28	42	35	7	28	180	320	
								Actual Dates	28-Feb-18	12-Mar-18	04-Apr-18	08-Apr-18	09-Apr-18	07-May-18	07-May-18		
								Sub-total	0.00								
ISPG-3	Vehicles (Jeep-01, Microbus-01)	Nos.	2	OTM (ICT)	BREB	IDA	C. Price 100.00	Planned Dates	15-Aug-17	26-Sep-17	25-Nov-17	25-Dec-17	08-Jan-18	05-Feb-18	04-Aug-18		
								Planned Days		42	60	30	14	28	180	354	
								Actual Dates	17-May-18	04-Jul-18	09-Aug-18	12-Aug-18	15-Aug-18	20-Aug-18	02-Sep-18		
								Sub-total	0.00								
ISPG-4	Testing Lab Equipment	Lot	Lot	OTM (NCT)	BREB	IDA	50.00	Planned Dates	15-Aug-17	12-Sep-17	24-Oct-17	28-Nov-17	05-Dec-17	02-Jan-18	02-Apr-18		
								Planned Days	-	28	42	35	7	28	180	320	
								Actual Dates	27-May-19	17-Jun-19	-	-	-	-	-		
								Sub-total	50.00								
ISPG-5	IFMIS IT-Infrastructure Development	Lot	Lot	OTM (NCT)	BREB	IDA	1,100.00	Planned Dates	10-Aug-18	21-Sep-18	20-Nov-18	20-Dec-18	27-Dec-18	24-Jan-19	23-Jul-19		
								Planned Days	-	42	60	30	7	28	180	347	
								Actual Dates	13-May-19	01-Jul-19	-	-	-	-	-		
								Sub-total	1100.00								
Total (Goods) (Carried Over from FY 2018-19)							1,150.00										
Total (Services) (Carried Over from FY 2018-19)							2,097.13										
Grand Total (Services + Goods)							3,247.13										

MUBAM
25.06.19
(মাহিদ হাসান)
সহকারী প্রকৌশলী
TAPP প্রকল্প, বাগবিবো, ঢাকা

25/6/19
(Md. Mustafizur Rahman)
Assistant Director, Finance
TAPP Project BREB, Dhaka

সরদার
25/6/19
সরদার লিয়াজ মোহাম্মদ
উপ-প্রকল্প পরিচালক
এপিপি প্রকল্প, বাগবিবো, ঢাকা

25.6.19
(দেবশীষ চক্রবর্তী)
প্রকল্প পরিচালক
টিএপিপি প্রকল্প, বাগবিবো, ঢাকা