ANNUAL PROCUREMENT PLAN
FY 2019-20

Ministry/ Division: Ministry of Power, Energy & Mineral Resources /Power Division
Agency: Bangladesh Rural Electrification Board (BREB)
Procuring Entity Name & Code: Project Director, BREB
Project/Programme Name & Code: Solar Photovoltaic Pumping for Agricultural Irrigation

Project Cost (Tk. In Lac)	
Total:	40,720.13
GoB:	3,794.09
PA:	36,762.57
Own Fund:	163.47

Package No.	Sub-Package No.	Description of Procurement Package **GOODS**	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./DPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-G-1	SPIP-G-1-001	Procurement of Transport Vehicles (Jeep and Double Cabin Pickup with Canopy)	Nos.	i) Jeep = 1 ii) Double Cabin Pickup with Canopy = 1	DPM (NCT)	HOPE	GOB	141.62	Planned Dates	15-Mar-19	29-Mar-19	12-Apr-19	19-Apr-19	26-Apr-19	24-May-19		23-Jul-19
									Planned Days	-	14	14	7	7	28	70	60
									Actual Dates	7-Mar-19	21-Mar-19	21-Mar-19	27-Mar-19	28-Mar-19	17-Apr-19		27-May-19
	SPIP-G-1-002	Transport Vehicles (Motor Cycle)	Nos.	10	DPM (NCT)	HOPE	GOB	20.00	Planned Dates	15-Sep-19	29-Sep-19	13-Oct-19	20-Oct-19	27-Oct-19	24-Nov-19		23-Jan-20
									Planned Days	-	14	14	7	7	28	70	60
									Actual Dates								
SPIP-G-2	-	Furniture & Fixtures	Lot	-	RFQ	HOPE	GOB	2.00	Planned Dates	15-Sep-19	29-Sep-19	13-Oct-19	20-Oct-19	27-Oct-19	24-Nov-19		23-Jan-20
									Planned Days	-	14	14	7	7	28	70	60
									Actual Dates								
SPIP-G-3	-	Desktop/Laptop Computer, Printer Scanner etc. & Accessories as required	Lot	-	RFQ	HOPE	GOB	2.92	Planned Dates	18-Feb-19	4-Mar-19	18-Mar-19	25-Mar-19	1-Apr-19	8-Apr-19		8-May-19
									Planned Days	-	14	14	7	7	7	49	30
									Actual Dates	18-Feb-19	3-Mar-19	20-Mar-19	24-Mar-19	27-Mar-19	27-Mar-19		2-Apr-19
							Total:	**166.54**									